

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of May 2020**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B.	\$ 4,220	\$ -	\$ -	\$ -	\$ 4,220
Fate, K.	\$ 2,152	\$ -	\$ -	\$ -	\$ 2,152
Zaporosky, J.	\$ 3,029	\$ -	\$ 21	\$ -	\$ 3,051
Caputo, S.	\$ 2,701	\$ -	\$ -	\$ -	\$ 2,701
Karpluk, D.	\$ 2,518	\$ -	\$ -	\$ -	\$ 2,518
Fowler, F.	\$ 2,239	\$ -	\$ -	\$ -	\$ 2,239
Aust, E.	\$ 2,483	\$ -	\$ -	\$ -	\$ 2,483
Total	\$ 19,342	\$ -	\$ 21	\$ -	\$ 19,364

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2019 to May 31, 2020**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B.	\$ 38,291	\$ 1,437	\$ 7,766	\$ -	\$ 47,495
Fate, K.	\$ 26,927	\$ 2,138	\$ 10,656	\$ 60	\$ 39,780
Zaporosky, J.	\$ 31,432	\$ 2,429	\$ 6,216	\$ 64	\$ 40,140
Caputo, S.	\$ 25,593	\$ 937	\$ 4,962	\$ 55	\$ 31,548
Karpluk, D.	\$ 27,128	\$ 1,287	\$ 7,711	\$ 109	\$ 36,236
Fowler, F.	\$ 26,352	\$ 2,079	\$ 5,716	\$ 64	\$ 34,210
Aust, E.	\$ 22,227	\$ 731	\$ 2,622	\$ 55	\$ 25,635
Total	\$ 197,950	\$ 11,039	\$ 45,647	\$ 407	\$ 255,044

Table 3

**Grande Yellowhead Public School Division
Thrid Quarter Board Governance Financial Report
May 31, 2020**

May 31, 2020 (Preliminary - Unaudited)

Actual Reported May 31, 2019

	Budget	YTD	Percentage Spent		Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 251,748	\$ 198,159	79%		\$ 223,575	\$ 162,880	73%
Professional Development	\$ 40,000	\$ 11,039	28%		\$ 50,600	\$ 19,087	38%
Trustee Travel & Subsistence	\$ 87,580	\$ 45,299	52%		\$ 104,380	\$ 59,455	57%
Supplies & Resources	\$ 26,000	\$ 24,294	93%		\$ 26,000	\$ 27,198	105%
Professional Services	\$ 22,000	\$ 17,932	82%		\$ 22,000	\$ 17,593	80%
Elections	\$ -	\$ -	0%		\$ -	\$ -	0%
Donations	\$ -	\$ 215	0%		\$ -	\$ -	0%
Board Committee Expenses	\$ -	\$ -	0%		\$ -	\$ -	0%
Membership Fees	\$ 66,300	\$ 56,452	85%		\$ 52,500	\$ 66,554	127%
Staff Recognition	\$ 4,000	\$ -	0%		\$ 4,000	\$ 455	11%
Total	\$ 497,628	\$ 353,392	71%		\$ 483,055	\$ 353,222	73%