

THREE CAPITAL PROJECTS FOR APPROVAL (Note: Only one project would be approved at a time & there could be several years between each project approval)

1. Fully modernize and resize Grand Trunk High School (Grades 7 - 12).
2. Fully modernize and resize Evansview School (K to Grade 6).
3. Fully modernize and resize Wildwood School (K to Grade 9).



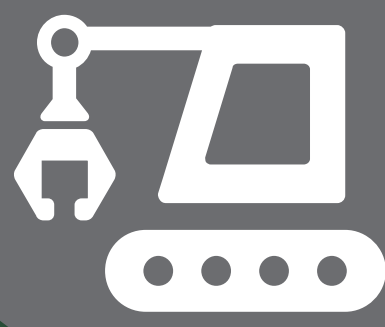
Building Design and Condition

- All three schools would be resized to the student population, which means loss of classroom space, gym space, home economic space, and shop space



Bussing

- If no change in enrolment, travel time stays the same
- Declining enrolment at schools could result in increased bus time, due to having to run fewer bus routes
- No change in enrolment would have no change in cost
- Decreasing enrolment could result in the same costs for routes, but fewer students on each bus, and results in higher transportation costs



Construction Phasing

- Construction at all three sites
- Three separate projects
- Multiple years between projects if all three were approved (unlikely)
- Disruptions to student learning at three sites



Enrolment

- Wildwood School 105 K to Grade 9 students
- Grand Trunk High School 157 Grades 7-12 students
- Evansview School 122 K to Grade 6 students
- Total K to Grade 12 = 384* * Total K to Grade 12 enrolments of 384 based on September 11, 2018, student count



Impact on Community

- If projects are not approved, aging schools have less curb appeal for prospective students/parents
- If the schools are resized, there will be less programming opportunities - this will not help grow the communities



Operations and Maintenance

- Maintenance on three modernized sites means costs will be lower than current



Partnerships

- Limited space available due to resizing
- Partnerships are unlikely, following Alberta Infrastructure guidelines on school construction



Programming

- Reduction of program offerings due to resizing of each school