

## GYPSD #77 Three-Year Capital Plan

The implementation of the 2019 to 2022 Capital Plan will involve the following. Approval of Capital funding from the Provincial Government as requested:

YEAR	MODERNIZATION	NEW or REPLACEMENT	PORTABLES
19/20	1. Grand Trunk High School		
	2. Evansview		
20/21	3. Wildwood School		7. Fulham School
	4. Niton School		
	5. Crescent Valley School		
	6. Pine Grove		
21/22	9. Sheldon Coates		8. Westhaven School

### 2019/2020

1. **Grand Trunk High School** – Complete modernization of this facility. Request to Government of Alberta for full funding.
2. **Evansview School** – Modernization. Request to Government of Alberta for full funding.

### 2020/2021

3. **Wildwood** – Complete modernization of this facility. Request to Government of Alberta for full funding.
4. **Niton Central School** - Upgrade the ventilation system and interior finishes. Build an enclosed rated vestibule on one stairwell from the second floor and address accessibility concerns. Request to Government of Alberta for full funding.
5. **Crescent Valley School** – Gym modernization. Request to Government of Alberta for full funding.
6. **Pine Grove** – Addition to gym. Request to Government of Alberta for full funding.
7. **Fulham School** – Replace 4 existing portables with 3 new modular. Request to Government of Alberta for full funding.

### 2021/2022

8. **Westhaven School** – Portable replacement and accessibility concerns. Request to Government of Alberta for full funding.
9. **Sheldon Coates** – Gymnasium modernization to address accessibility concerns. Request to Government of Alberta for full funding.