10 Year Facilities Plan 2016-2025

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**GYPSD #77 Ten-Year Facilities Plan (2016 – 2025)**

|  |  |
| --- | --- |
| **A.H. Dakin School**  4537 – 7 Avenue  Edson Alberta | |
| Grades | K – 5 |
| Enrollment (2014/2015) | 135 |
| Current Utilization (2013/2014) | 59 % |
| Alberta Infrastructure Net Capacity | 273 |
| Type of Construction | Wood Frame, 2 Storey |
| Year Constructed | 1956 – Original building – 1170 M2  1958 – Addition – Gym & North Section – 1201.2 M2 |
| Total Building Area | 2371.2 M2 |
| FCI | 27.53 % August 2011 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit (2011)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2011** - Fixed Casework –Perimeter shelves are built around failing heating/ventilator units Install perimeter casework with adjustable shelving complete with doors |  |  | This facility has been approved for replacement |
| **2011** - Unit Ventilators – Replace all unit ventilators with wall fin radiation |  |  |  |
| **2011** - Waste & Vent Piping – Drainage lines show signs of corrosion and there is evidence of leaks |  |  |  |
| **2011** - Sheet Metal Roofing – Metal sloped roof cladding at exit adjacent gymnasium |  |  |  |
| **2011** - Roofing – Built up roofing over the mud roof, and the 1956 and 1958 sections of the building |  |  |  |
| Exterior Stairs – modify existing, cast new concrete stairs | **2006** – Replaced steps & sidewalk (IMR) |  |  |
| Vinyl Siding – Install Cladding trims & accessories | Repaired – General maintenance |  |  |
| Cement Plaster (Stucco)- Repair window infill’s |  |  |  |
| Joint Sealers – Caulk windows | **2009** Replace caulking (P.O. & M) |  |  |
| Sheet Metal Roofing – Repair gym roof |  |  |  |
| Interior Fixed Partitions – Re-clad partitions |  |  |  |
| Interior Swinging Doors – Re-place doors |  |  |  |
| Visual Display Boards – Install new chalkboards | Chalkboards replaced with Smartboard Installs |  |  |
| Handrails – Modify handrails to comply with ABC |  |  |  |
| Other Fittings – Install new lockers | Other Fittings – Install new lockers |  |  |
| Resilient Stair Finishes- Replace stair treads | Resilient Stair Finishes- Replace stair treads |  |  |
| Paint Concrete Floor Finishes in Janitor and Mechanical Rms – Repaint concrete floors |  |  |  |
| Carpet Flooring in Admin., Library & Music Rms – replace carpet flooring & carpet bases | **2008** Admin. & upstairs Classroom Flooring Replaced (IMR)  **2009** – Replace lower Classroom Flooring (IMR)  **2010** – Hallway flooring replaced |  |  |
| Acoustic Ceiling Treatment (Susp.T-bar)-replace damaged ceiling tiles | **2007** – Replaced Tiles (P.O. & M) |  |  |
| Interior Ceiling Painting- Washrooms, Staircases & Service Rms - Paint finishes are dull & damaged in areas | **2008** – Painting upstairs Classrooms & Hallways (P.O. & M)  **2009** – Paint Lower Floor Classrooms & Hallways (P.O. & M) |  |  |
| Urinals – Floor mounted urinals, flush valves |  |  |  |
| Electrical Branch Wiring – present number of receptacles inside each classroom are not enough to meet present load requirements – add two receptacles in each classroom | Receptacles being added during Smartboard Installs |  |  |
| Fixed Casework – Install perimeter casework with adjustable shelving with doors in classrooms |  |  |  |
| Barrier Free Entrances – Install 18 linear meters of ramp(s) & steel railing | **2012** – Install barrier free ramp and railing (IMR) |  |  |
| Barrier Free Interior Circulation – Incorporate an elevator for barrier free access | **2012** – Install Stair Climber (IMR) |  |  |
| Athletic & Recreational Surfaces–repair cracks in the asphalt play surface. | **2007** – Replaced (IMR) |  |  |
| Flagpoles – Install new flag poles | **2007** – Replaced Flagpoles (IMR) |  |  |

a) Enrollment Pressures/Learning Opportunities:

Expected growth in the east end of Edson could result in increased enrollment of this facility.

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-5 | 151 | 157 | 161 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-5 | 159 | 141 | 111 | 116 | 136 | 157 | 140 | 135 |

|  |  |
| --- | --- |
| **Fulham School**  RR #1  Peers Alberta | |
| Grades | K - 6 |
| Enrollment (2014/2015) | 90 |
| Current Utilization (2013/2014) | 66 % |
| Alberta Infrastructure Net Capacity | 138 |
| Type of Construction | Wood Frame |
| Year Constructed | 1956 – Original building – 540 M2  1959 – Addition – 232.9 M2  2000 – Addition Library & 4 Portables – 537.77 M2 |
| Total Building Area | 1, 310.67 M2 |
| FCI | 24.50 % August 2011 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2006)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2011 –** Replace fluorescent fixtures with T8 lamps |  | **2015 –** Replace Septic Tank (IMR 14-15) | Replace existing portables with new modulars as identified in GYPSD’s 3 year Capital Plan |
| **2011 –** Replace furnaces with Air Handling Units (2) (1956 & 1959 sections) |  | **2015 –** Re-roof (IMR 14-15) |  |
| **2011 –** Upgrade insulation & install SBS roofing (1956 & 1959 sections) |  | **2015 –** Replace furnace & install DDC (IMR 14-15) |  |
| **2011** - Wood Windows (Glass & Frame) in washrooms & vestibule – Install new windows |  | **2015** – Install Cardlock (IMR 14-15) |  |
| Plaster Wall Finishes – Install wall tiles in washrooms | **2009** – Washroom Upgrade (IMR) |  |  |
| Tile Floor Finishes – Install resilient flooring in corridor | **2008** – Flooring replaced (P.O. & M)  **2011** – Replace flooring in 3 classrooms |  |  |
| Resilient Flooring – in corridor & classrooms of VCT – Install resilient flooring | **2008** – Corridor Flooring replaced (P.O. & M)  **2012** – Refinish Gym Floor (IMR 11-12) |  |  |
| Carpet Flooring – Install carpet | **2008** – Admin. Area replaced as part of office Reno |  |  |
| Furnaces – 1956 Section – Replace two furnace units |  |  |  |
| Furnaces – 1959 Section - Flame Master furnace for Gym – replace furnace |  |  |  |
| Exit Signs – Replace exit signs with new |  |  |  |
| Fixed Casework – Original plywood casework – Replace casework |  |  |  |
| Curtains & Drapes – in Admin. Spaces – Replace curtains | **2005** – Replaced during Office Reno (IMR) |  |  |
| Aggregate Roadway (Gravel) – Pave roadway | **2006** – Paved (IMR)  **2013** – Replace Sidewalk |  |  |
| Flagpoles – Install Flagpoles | **2007** – Replaced Flagpoles (IMR) |  |  |
|  | **2007** – Portables Re-roofed (IMR) |  |  |
|  | **2008** – A New Well was drilled (IMR) |  |  |
|  | **2008** – P.A. System installed (IMR) |  |  |
|  | **2010** – Install T-bar ceiling and new lighting in portables  **2010** – Upgrade kitchen |  |  |
|  | **2014** – Replace Fire Alarm Panel (IMR 13-14) |  |  |

a) Enrollment Pressures / Learning Opportunities: none anticipated

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-6 | 87 | 84 | 91 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-6 | 95 | 85 | 79 | 82 | 82 | 89 | 88 | 90 |

|  |  |
| --- | --- |
| **Grand Trunk High School**  4704 – 46 Avenue  Evansburg Alberta | |
| Grades | 7 – 12 |
| Enrollment (2014/2015) | 163 |
| Current Utilization (2013/2014) | 31 % |
| Alberta Infrastructure Net Capacity | 482 |
| Type of Construction | Masonry, one storey |
| Year Constructed | 1972 – Original building |
| Total Building Area | 4,954.70 M2 |
| FCI | 19.55 % September 2011 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2011)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
|  | **2014** – Fire Alarm Power Supply (IMR 13-14) | **2015 –** Cardlock (IMR 14-15) | Complete Modernization of this Facility as identified in GYPSD’s 3 year Capital Plan. |
| **2011 – Air Quality** – Add range hoods, roof mounted exhaust fans and makeup air unit in Home Economics room |  | **2016 –** Renovate front entrance to incorporate a student gathering area as identified in GYPSD’s 3 year Capital Plan | Addition to gym to accommodate bleachers as identified in GYPSD’s 3 year Capital Plan |
| **2011** – Replace fume hood and associated cabinet and install two new vented chemical storage cabinets |  |  |  |
| **2011 –** Replace PA and Music System (24 stations) |  |  |  |
| **2011 –** Replace emergency lighting battery packs (30 units) |  |  |  |
| **2011 –** Replace Air Handling Unit 1 | **2013 -** Completed |  |  |
| **2011** – Replace Water Closets & Urinals |  |  |  |
| Built-up Bituminous Roofing (Asphalt & Gravel) – Upgrade insulation/roofing | **2007** – Roof Section completed (IMR)  **2009** – Roof section to be completed (IMR)  **2010** – Re-roofing RA 8  **2011** – Re Roof RA 4  **2012** – Re Roof RA 1 (IMR 12-13)  **2013** – Re-roof (IMR 12-13)  **2014** – Re-roof (IMR 13-14) RA 8 & 9 |  |  |
| Lockers – Install heavy gauge metal lockers | **2007** – Lockers replaced (IMR) |  |  |
| Paint Concrete Floor Finishes – in Shops, mezzanine overlooking the gym & mechanical Rooms | **2009** - Completed |  |  |
| Wood Flooring – hardwood flooring installed in gym – repair wood floor | **2011** – New heating/ventilation in gym & CTS area. Replace concrete slab, & hardwood floor in gym |  |  |
| Carpet Flooring – replace all carpet | **2008** – Library Carpet replaced (P.O &M) |  |  |
| Air Handling Units: Air Distribution – Replace air handling units | **2009** – Replace 2 air handling units (IMR & P.O. & M)  **2013 –** Upgrade HVAC (IMR 12-13) |  |  |
| Fans: Exhaust – Home Economics – Install range hood |  |  |  |
| Computer Room Air Conditioning Units – no air conditioning units in both computer labs – Install computer lab A/C Units | **2009** – Install air conditioning units in computer labs (IMR & P.O. & M) |  |  |
| Motor Starters & Accessories – disconnect switch is inaccessible – DDC system installed in 1989 – Relocate motor disconnect switch | **2009** - Completed |  |  |
| Interior Fluorescent Fixtures – school uses T12 fluorescent fixtures – Replace T12 fixtures with T8 fixtures |  |  |  |
| Exit Signs – Existing Exits signs are with incandescent bulbs – Replace exit signs |  |  |  |
| Video Surveillance – no video system in school – Install a Video Surveillance system | **2009** – Video surveillance to be installed (IMR & School budget) |  |  |
| Public Address & Music System – Replacement of old PA system | **2008** – Replaced (IMR) |  |  |
| Fixed Casework – Cabinet doors & hardware have been removed – Upgrade fixed cabinets |  |  |  |
| Barrier Free Entrances – main building entrance door does not have an automatic opener – Upgrade door hardware |  |  |  |
| Aggregate Parking Lots (Gravel) – student & staff area parking lots – Pave Staff & Student parking lots | **2008** – Parking lots paved (IMR) |  |  |
| Exterior Steps & Ramps – Incorporate a ramp to the main entrance walkway |  |  |  |
| Flagpoles – Install new flagpoles | **2007** – new flagpoles installed |  |  |
|  | **2006** – Exterior Painted – Staff Room window replaced (IMR**)** |  |  |
| Area Lighting – Replace pole fixtures & replace pole lighting fixtures with new air wall mounted perimeter lighting | **2011 –** Renovate CTS area into a functional music area |  |  |

Enrollment Pressures / Learning Opportunities: Declining enrollments.

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.7-12 | 154 | 160 | 168 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.7-12 | 233 | 207 | 190 | 168 | 152 | 144 | 148 | 163 |

|  |  |
| --- | --- |
| **Evergreen School**  5312 – 5 Avenue  Edson Alberta | |
| Grades | K - 5 |
| Enrollment (2014/2015) | 259 |
| Current Utilization (2013/2014) | 116 % |
| Alberta Infrastructure Net Capacity | 220 |
| Type of Construction | Masonry |
| Year Constructed | 1960 – Original building – 1841 M2  1990 – Modernization  2002 – Portable Addition – 115.19 M2  2010 – Modus Modular Addition – 111.48 M2 |
| Total Building Area | 2,067.67 M2 |
| FCI | 9.51 % November 2012 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2007)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2012** – Install Barrier Free Washroom |  |  | Complete modernization of this facility as identified in GYPSD’s 3 year Capital Plan |
| **2012** – Install Chair Lift for access to gym |  |  |  |
| **2012** – Barrier Free – Install 2 Power Actuated Doors |  |  |  |
| Exterior Gym Stairs- Replace stairs leading to gym with ramp extending to residential street |  |  |  |
| Barrier Free Entrance – Install barrier free access at main entry |  |  |  |
| Handicap Access to Gym – Install barrier free access to gym |  |  |  |
| Barrier Free Washroom – Install barrier free washroom equipment |  |  |  |
| Aggregate Parking Lots – Expand 200 m2 and refurbish with asphalt | **2010** – Parking lot paved |  |  |
| Asphalt Playground – Expand play area to 270 m2 and replace failed asphalt. Replace 704 m2 recreational surfaces with new asphalt | **2006** – Asphalt play area replaced (IMR) |  |  |
|  | **2009** – Replace Office & entrance Flooring (P.O. & M) |  |  |
|  | **2009** - New Modular |  |  |
|  | **2006** – Gym Re-Roofed (IMR) |  |  |
|  | **2007** – New Flooring in Classrooms (IMR) |  |  |
|  | **2007** – New Washroom Partitions (IMR) |  |  |
|  | **2007** – DDC Controls installed (IMR) |  |  |
|  | **2008** – Remainder of Classroom Flooring replaced (IMR) |  |  |
|  | **2009** – 1 new modular added |  |  |
|  | **2012 –** Replace RTU (IMR12-13) |  |  |

a) Enrollment Pressures / Learning Opportunities:

One portable classroom added in December of 2004 to relieve enrollment pressures, a second portable was added in 2010 to relieve enrollment pressures.

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-5 | 256 | 256 | 251 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-5 | 246 | 248 | 241 | 270 | 263 | 247 | 253 | 259 |

|  |  |
| --- | --- |
| **Niton Central School**  Niton Junction Alberta | |
| Grades | K – 9 |
| Enrollment (2014/2015) | 168 |
| Current Utilization (2013/2014) | 47% |
| Alberta Infrastructure Net Capacity | 394 |
| Type of Construction | 1952/56/72 – Wood Frame  1960 – Masonry  1985 – Pre-cast concrete |
| Year Constructed | 1952 – Original building 585.2 M2  1956 / 58 – Addition – 1531.7 M2  1960 / 72 – Addition – 748.80 M2  1985 – Modernization & addition of gymnasium & administration area – 1010.1 M2 |
| Total Building Area | 3,875.80 M2 |
| FCI | 17.38 % September 2011 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2011)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2011** - Fire Code – No containment tray for generator diesel fuel storage. Fabricate water tight containment tray the same volume as fuel storage tank |  | **2015 –** Cardlock (IMR 14-15) |  |
| **2011** - Indoor Environment – No BMCS. Install a BMCS | **2013** – Install DDC Completed (IMR 12-13) |  |  |
| Paint (&Stains) Exterior Walls – wood shakes, soffits & wood siding – repair & refinish exterior wood | Completed in Painting Program (P.O. & M) |  |  |
| Metal Gutters & Down –spouts – replace gutters & downspouts | **2010** -replaced during roofing replacement |  |  |
|  | **2014** – Heat Trace wiring (IMR 13-14) |  |  |
| Fabricated Compartments (Toilets/Showers) – replace metal partitions | **2008** – All washrooms upgraded (IMR) |  |  |
| Wood Flooring – Gym – refinish hardwood floor | **2008** – Gym Floor refinished (IMR) |  |  |
| Resilient Flooring – replace resilient flooring | **2008** – Elementary hallway replaced (IMR)  **2009** – Replace Flooring in Main entrance & hallway  **2010** – Hallway flooring replaced  **2010** – Library floor repaired  **2014** – Flooring Hallway, room 122, 134, 202 |  |  |
| Interior Ceiling Painting – Dressing Rms, showers, washrooms & service Rms – finishes appear dull & in need or refreshing | **2006** – Shower Rooms refinished (IMR)  **2011** – Renovate office area  **2012** – Four classroom upstairs to have new flooring, millwork & paint (IMR 11-12) |  |  |
| Area Drains – 3 Sump Pumps installed around basement Mechanical Rm – replace sump pumps | **2009** – Foundation repair (Capital Funding) |  |  |
| Air Distribution – replace existing ductwork |  |  | As Identified in GYPSD’s 3 year Capital Plan |
| Electrical Branch Wiring – Existing number of Receptacles in each classroom not enough for present load requirement – add two receptacles in each classroom | Additional plugs added with Smartboard Installs |  |  |
| Interior Fluorescent Fixtures – the school has existing T12 fixtures – upgrade to T8 fixtures | **2008** – Elementary hallway fixtures upgraded (IMR) |  |  |
| Interior Metal Halide Fixture – gym has 40-250W Metal halide fixtures half of which are turned ‘Off because of ballast noise – replace each ballast on metal halide fixtures | **2007** – Gym Lights replaced (IMR) |  |  |
| Public Address & Music System – replace old PA system | **2011** - Replaced |  |  |
| Site Earthwork (Site Grading) – Poor Drainage issues remain along east side of 1960’s structure | **2009** – New weeping tile (Capital Funding)  **2009** - Completed |  |  |
| Aggregate Roadway (Gravel) – Bus drop-off, fire lane & access to parking is gravel – Pave roadways | **2010** – Bus lane paved |  |  |
| Aggregate Parking Lots (Gravel) – Staff, visitor & students – Pave parking areas | **2010** – Staff parking lot paved |  |  |
| Rigid Pedestrian Pavement (Concrete) – walkways at west & north side of building – Concrete plaza area for pool. Remove & install new sidewalks | **2007** – Sidewalks replaced (IMR) |  |  |
| Flagpoles – Install steel poles | **2007** – Flagpoles replaced (IMR) |  |  |
| Install Elevator / Lift & build enclosed vestibule to allow one stair from the second floor direct access to the exterior | **2009** – Elevator installed |  | As identified in GYPSD’s Three Year Capital Plan |
| Re-roofing shingle area | **2009** – ReRoofing Scheduled (IMR)  **2011** – Re-Roof RA 1,2 & 4 plus shingles  **2013** – Re-roof (IMR 12-13)  **2014** – Re-roof RA 7 & 8 (IMR 13-14) |  |  |

a) Enrollment Pressures / Learning Opportunities: none anticipated

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-9 | 166 | 168 | 161 |

b) Program Changes: none anticipated

1. Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-9 | 165 | 153 | 147 | 151 | 157 | 144 | 165 | 168 |

|  |  |
| --- | --- |
| **Summitview School**  10402 Hoppe Avenue  Grande Cache Alberta | |
| Grades | 4 – 8 & L.E. |
| Enrollment (2014/2015) | 219 |
| Current Utilization (2013/2014) | 58% |
| Alberta Infrastructure Net Capacity | 448 |
| Type of Construction | Masonry |
| Year Constructed | 1970 – Original building – 2577 M2  1981 – Addition – 1445.57 M2 |
| Total Building Area | 4,022.57 M2 |
| FCI | 20.47% October 2010 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2010)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2010 –** Air Handling Units – Replace Multizone Units (**3)** | **2012** – Replaced 1 additional | **2016 –** Replace remainingunits (IMR 14-15) |  |
| **2010 –** Replace resilient tile flooring in classrooms |  |  |  |
|  | **2014** – Install railing at front entrance stairs |  |  |
| **2010** – Replace Exterior Joint Sealers (caulking) |  |  |  |
| **2010** - Concrete Block Ext. Wall Skin – Cladding of exterior walls with an EIFS system or insulated exterior cladding |  |  |  |
| Joint Sealers (caulking) Ext. Wall – Redo caulking on exterior of building | **2009** – Redo Caulking (P.O. & M) |  |  |
| Paints (&Stains) Ext. Walls – Re seal exterior wall areas where paint has flaked off & repaint | **2008** – Repainted  (P.O. & M) |  |  |
| Exterior Wall Vapor Retarder, Air Barriers & Insulation – Study conditions of envelope |  |  |  |
| Vinyl, Fibreglass & Plastic Windows – Replace all vinyl windows in building |  |  |  |
| Built-Up Bituminous Roofing (Asphalt & Gravel) – Replace original roofs with SBS roof membranes | Several Roof Sections replaced (IMR)  **2009** – additional roof section scheduled (IMR  **2012 -** Re-Roof RA 3-5,10,11,16-19 (IMR 11-12) |  |  |
| Interior Wall Painting – Repaint interior walls | Several areas repainted over the last few years (P.O. & M)  **2009** – Continue with Painting program (P.O. & M) | **2013 -** Painting |  |
| Resilient Flooring – Replace vinyl tile & rubber base | **2007/2008** – all Hallway floors replaced  **2011** – Refinish gym floor |  |  |
| Carpet Flooring – Replace carpet in 3 to 5 years | **2008** – Library & Admin. Office carpet replaced (P.O. &M) |  |  |
| Interior Ceiling Painting – Reprime & paint Gym Deck above | **2008** – Gym Ceiling repainted (P.O.&M) |  |  |
| Air Handling Units: Air Distribution – Replace multizone units | **2011** – Replace 1 multi zone unit & add 1 new unit |  | Upgrade Heating & Ventilation as Identified in GYPSD’s 3 year Capital Plan |
| Other – Nonstandard custom made wood boot racks at main entry – Replace Metal bootracks to replace existing | **2008** – Replaced Boot racks (IMR) |  |  |
| Paving Parking Lots (Asphalt) | Part of Building & Grounds improvements to be completed over the next 3 years.  **2009** - Parking lots paved  **2009** – Install Handicap lift into gym |  |  |

a) Enrollment Pressures / Learning Opportunities:

Expected growth in this area could result in higher enrollments.

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.4-8 & LE | 212 | 210 | 229 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.4-8 & LE | 239 | 216 | 237 | 249 | 266 | 252 | 238 | 219 |

|  |  |
| --- | --- |
| **Wildwood School**  5311 – 47 Street  Wildwood Alberta | |
| Grades | K - 9 |
| Enrollment (2014/2015) | 127 |
| Current Utilization (2013/2014) | 46 % |
| Alberta Infrastructure Net Capacity | 321 |
| Type of Construction | One Storey Wood Frame & Masonry |
| Year Constructed | 1956 – Original building – 650.7 M2  1963 – Addition – 880.3 M2  1985 – Gym Addition & Modernization – 1414.10 M2 |
| Total Building Area | 2,945.1 M2 |
| FCI | 34.32 % September 2011 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2006)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2011** – Replace furnaces with ventilation unit and radiation |  |  |  |
| **2011** – Repair Exterior Wall - Stucco |  |  |  |
| Ramp Finishes – Sheet Vinyl – Install resilient flooring to ramps | **2009** – Hallway Flooring replaced (IMR) |  |  |
| Furnaces – Replace furnaces with new system |  |  | As Identified in GYPSD’s 3 Year Capital Plan |
| Computer Room Air Conditioning Units – Install 5 ton air conditioners |  |  | As Identified in GYPSD’s 3 Year Capital Plan |
| Public Address & Music Systems – Replace existing PA system | **2008** – Intercom Replaced (IMR) |  |  |
| Parking Lots Signs – Install Parking lot signs |  |  |  |
| Flagpoles – Install new Aluminum flagpoles | **2007** – New Flag Poles installed (IMR) |  |  |
|  | **2009** – Gym Floor replaced |  |  |
|  | **2013** – Re-roof (IMR 12-13)  **2014** – Re-roof RA 1 (IMR 13-14) | **2015** – Re-Roof (IMR 14-15) |  |

a) Enrollment Pressures / Learning Opportunities: none anticipated

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-9 | 110 | 103 | 106 |

1. Program Changes: none anticipated
2. Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-9 | 124 | 125 | 120 | 133 | 128 | 125 | 137 | 127 |

|  |  |
| --- | --- |
| **Crescent Valley School**  213 Tamarack Avenue  Hinton Alberta | |
| Grades | K - 7 |
| Enrollment (2014/2015) | 346, |
| Current Utilization (2013/2014) | 53 % |
| Alberta Infrastructure Net Capacity | 599 |
| Type of Construction | Masonry |
| Year Constructed | 1958 – Original building – 2775.80 M2  1966 – Two-storey Addition & Renovation – 2,199.7 M2  2001 - Modernization |
| Total Building Area | 4, 975.50 M2 |
| FCI | 18.66 % October 2010 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2010)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2010** – Replace SBS Roofing (1958 structure) |  | **2015** – Install new lockers |  |
| Joint Sealers (caulking) Ext. Wall – Redo all exterior caulking on exterior of school | **2008** – Repaired caulking (P.O. & M)  **2011** – Re-roof RA 4 &5  **2014** – Reinsulate gym roof | **2015** – Re-roof (IMR 14-15) |  |
| Paints (&Stains) Ext. Wall – Repaint exterior wood surfaces & metal cap flashings | **2008** – Painted Exterior (P.O. & M)  **2014** – Install Cardlock access (IMR 13-14) |  |  |
| Other Exterior Wall Skin – Replace damaged exterior spandrel panels | **2008** – Replaced & painted (P.O. & M) |  |  |
| Exterior Louvers, Grilles & Screens – Replace steel louvre with custom aluminum louvre | **2008** – Replaced Grilles & Louvers (IMR) |  |  |
| Aluminum Windows (Glass & Frame) – Replace original windows in 1966 section with new windows |  |  |  |
| Other Exterior Windows – Replace wood windows in building |  |  |  |
| Storage Shelving – Provide new shelving units in classrooms | Replaced Shelving (IMR) |  |  |
| Resilient Flooring – Cover existing V.A. Tile with sheet vinyl flooring in classrooms | Replaced Flooring (IMR)  **2014** – Flooring Library & AV (IMR 13-14) |  |  |
| Urinals – Provide flushometers |  |  |  |
| Computer Room Air Conditioning Units – Provide air-conditioning in the computer lab |  |  |  |
| Building Systems Controls (BMCS, EMCS) – Expand DDC Controls | **2008** – Installed DDC Controls (IMR) |  |  |
| Call Systems – Replace call system | **2008** – Replaced intercom (IMR) |  |  |
|  | **2001** – Major Reno of 1966 building area using One-time Block Funding |  |  |
|  | **2004** – All Washrooms upgraded (IMR) |  |  |
|  | **2006** – All Classrooms& wheelchair ramp were upgraded (IMR) |  |  |
|  | **2008** – Office & Admin. Area reconfigured (IMR) |  |  |
|  | **2012 –** Clean AHU, RTU and Ducts (IMR 12-12) |  |  |
|  | **2012 –** Replace failed gas line  **2014** – Replace sidewalks (IMR 13-14) |  |  |

a) Enrollment Pressures / Learning Opportunities: none anticipated

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-7 | 346 | 342 | 323 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-7 | 315 | 292 | 281 | 276 | 267 | 293 | 304 | 346 |

|  |  |
| --- | --- |
| **Ecole Mountain View School**  141 MacLeod Avenue  Hinton Alberta | |
| Grades | K – 7 English  K – 7 French Immersion |
| Enrollment (2014/2015) | 192 English, 276 French Immersion |
| Current Utilization (2013/2014) | 75 % |
| Alberta Infrastructure Net Capacity | 610 |
| Type of Construction | Masonry |
| Year Constructed | 1957 – Original building 2515.44 M2  1958, 1962, 1967 – Additions  (1957, 1958, 1962 – Additions demolished in 2004)  2004 – Modernization and Addition of two Story Section & Gym – 2406.90 M2  2007 – Addition of 2 Modus modular – 249.03 M2 |
| Total Building Area | 5,171.37 M2 |
| FCI | 2.54 % September 2012 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(1999)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| Facility Audit  Outdated |  | **2015** – Repair Stucco |  |
|  | **2004/05** – Complete Modernization & Addition |  |  |
|  | **2006** – Parking Lot paved (IMR) |  |  |
|  | **2008** – 2 Modular Classrooms added |  |  |
|  | **2014** – Flooring gathering area (IMR 13-14) |  |  |
|  | **2014 –** Replace paging/bell system (IMR 13-14) |  |  |

1. Enrollment Pressures / Learning Opportunities:

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-7 | 463 | 469 | 467 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-7 | 457 | 479 | 465 | 461 | 464 | 470 | 464 | 468 |

|  |  |
| --- | --- |
| **Ecole Pine Grove School**  4619 – 12 Avenue  Edson Alberta | |
| Grades | 6 – 8 English  6 – 8 French Immersion |
| Enrollment (2014/2015) | 295 English, 37 French Immersion |
| Current Utilization (2013/2014) | 77 % |
| Alberta Infrastructure Net Capacity | 497 |
| Type of Construction | Masonry |
| Year Constructed | 1968 – Original building – 2709.50 M2  1994 – Addition of New Gymnasium – 710.50 M2  2005 – Classroom Addition & Partial Modernization – 1101.45 M2 |
| Total Building Area | 4, 521.45 M2 |
| FCI | 8.43 % November 2013 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2013)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2013** – Boiler relief valves are inadequate. Replace with adequate capacity devices |  |  |  |
|  | **2010** – Pave Parking lot  **2011** – Refinish Gym Floor  **2013** – Re-roof |  |  |
|  | **2009** – Replace Flooring in computer labs (IMR)  **2011** – Replace wood shingles with metal cladding (IMR 11-12) |  |  |
|  | **2005/06** – A Classroom addition & Heating & Ventilation Upgrade was completed |  |  |
|  | **2006** – Upgrade Washrooms (IMR) |  |  |
|  | **2007** – Replace Hallway Flooring (IMR) |  |  |
|  | **2007** – Sidewalk replacement (IMR)  **2011** – Replace Sidewalks |  |  |

a) Enrollment Pressures / Learning Opportunities: none anticipated

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.6-8 | 341 | 334 | 354 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.6-8 | 440 | 421 | 399 | 372 | 353 | 350 | 327 | 332 |

|  |  |
| --- | --- |
| **Ecole Westhaven School**  1205 Westhaven Drive  Edson Alberta | |
| Grades | K – 5 English  K – 5 French Immersion |
| Enrollment (2014/2015) | 197 English, 141 French Immersion |
| Current Utilization (2013/2014) | 71 % |
| Alberta Infrastructure Net Capacity | 422 |
| Type of Construction | Masonry |
| Year Constructed | 1982 – Original building – 3144.62 M2  2003 – Addition of Five Portables - 477.68 M2 |
| Total Building Area | 3, 622.30 M2 |
| FCI | 10.22% October 2012 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2007)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2012** - Joint Sealers – Replace exterior sealants with single component urethane caulk. | **2013 -** Painting | **2014 –** Re-coat gym floor (IMR 14-15) |  |
| Showers – Repair leak and make shower usable. Check for water damage | **2012 –** Repair leaks |  |  |
| **2012** - Water Heaters – Replace both water heaters |  |  |  |
| Washroom Floor Drain – Dig out damaged sections and replace drain | **2009** - Completed |  |  |
| Entrance Sodium Lighting – Replace with metal halide or fluorescent | **2009** - Completed |  |  |
| **2012** - Barrier Free Entrances – Install power assists on main door |  |  |  |
|  | **2001** – New Hardwood Floor installed in Gym (IMR) |  |  |
|  | **2003** – Hot Water Heating Lines replaced (IMR) |  |  |
|  | **2006** – Re-Roofing (IMR) |  |  |
|  | **2006** – Replaced Sidewalk (IMR)  **2012** – Replace front sidewalk (IMR 11-12) |  |  |
|  | **2007** – DDC Controls installed (IMR) |  |  |
|  | **2014** – Install cardlock system (IMR 13-14) |  |  |

a) Enrollment Pressures / Learning Opportunities:

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-5 | 356 | 367 | 376 |

b) Program Changes: none anticipated

1. Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-5 | 312 | 308 | 294 | 264 | 263 | 301 | 315 | 338 |

|  |  |
| --- | --- |
| **Evansview School**  4606 – 50 Street  Evansburg Alberta | |
| Grades | K - 6 |
| Enrollment (2014/2015) | 125 |
| Current Utilization (2013/2014) | 58 % |
| Alberta Infrastructure Net Capacity | 211 |
| Type of Construction | Masonry, One Storey |
| Year Constructed | 1961 – Original building – 568.56 M2  1963 – North Section Addition – 1005.95 M2  1982 – South Section Addition – 488.30 M2 |
| Total Building Area | 2,062.81 M2 |
| FCI | 23.55 % September 2011 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2006)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| Slab on Grade 1963 Section – Repair slab | **2009** – Hallway Flooring replacement (IMR) | **2015** – Install DDC (IMR 14-15) |  |
| Wood Windows (Glass & Frame) 1961 & 1963 Section – Replace windows 1963 section | **2007** – Windows replaced (IMR) | **2015** – Install Cardlock (IMR 14-15) |  |
| Built-Up Bituminous Roofing (Asphalt & Gravel) 1982 Section – Replace roof & insulation | All roof sections have been replaced (IMR) | **2015** – Upgrade Washrooms (IMR 14-15) |  |
| Metal Gutters & Down spouts 1982 Section – Replace gutters & down - spouts | Replaced during re-roofing |  |  |
| Interior Windows – Install new frames & GWG glazing |  |  |  |
| Air Handling Units: Air Distribution 1982 Section Offices – Install a new air handling unit |  |  |  |
| Interior Fluorescent Fixtures – Upgraded T12 fixtures to T8 Fixtures |  |  |  |
| Public Address & Music System – Replace existing PA system |  | As required |  |
| Barrier Free Entrances – 1982 Section – Install power assist door operators |  |  |  |
| Site Earthwork (Site Grading) – Provide positive site slope away from building | **2008** – Replace sidewalk & improve drainage |  |  |
| Aggregate Roadway/Parking Lot (Gravel) – Regrade & pave roadway & parking & Install accessories | **2008** – Parking lot paved (IMR) |  |  |
| Flagpoles – Replace flagpoles | **2007** – Flagpoles replaced (IMR) |  |  |
|  | **2006** – Exterior Painted (P.O. & M) |  |  |
|  | **2010** – Refinish Gym Floor  **2014** – Install Fire Alarm panel |  |  |

a) Enrollment Pressures / Learning Opportunities: Declining enrollments

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-6 | 120 | 116 | 111 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-6 | 120 | 92 | 80 | 91 | 110 | 106 | 120 | 125 |

|  |  |
| --- | --- |
| **Harry Collinge High School**  158 Sunwapta Drive  Hinton Alberta | |
| Grades | 8 – 12 English  8 – 12 French Immersion |
| Enrollment (2014/2015) | 376 English, 54 French Immersion, Unfunded 1 |
| Current Utilization (2013/2014) | 48 % |
| Alberta Infrastructure Net Capacity | 992 |
| Type of Construction | Masonry |
| Year Constructed | 1958 – Original building – 412.2 M2  1960, 1963, 1969 – Additions – 6,844.60 M2  1988 – Gymnasium Addition – 1695.37 M2  1989 / 92 – Modernization  2009 – Partial Modernization & HVAC Upgrade |
| Total Building Area | 8, 952.17 M2 |
| FCI | 8.08 % September 2012 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2007)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| PA and Music Systems – Replace with new system | **2009** - Completed | **2015 –** Re-roof (IMR 14-15) |  |
|  | **2007** – Re Roofing (IMR)  **2010** – Re-roofing RA12  **2011 –** Re-roof RA 8 | **2015 –** Install Cardlock (IMR 14-15) |  |
|  | **2008** – Re Roofing (IMR) | **2015 –** Replace Fire Alarm Panel (IMR 14-15) |  |
|  | **2008** – Replace Flooring in Cafeteria (IMR)  **2010** – Replace hallway flooring  **2014** – Replace flooring-Art room, Principal office & music room (IMR 13-14)  **2012** – Repair Boiler  (IMR 12-13)  **2013 –** Painting  **2013 -** Flooring |  |  |
|  | **2008** – Refinish Gym Floor (IMR)  **2012** – Re-roof RA 4,4A,4B (IMR 11-12)  **2014** – Re-roof RA 9 (IMR 13-14) |  |  |
| Science Labs and IA shop – Install electronic exhaust fans | **2008/09** – Upgrade Heating & Ventilation & Classrooms in 1969 Section |  |  |
| Skylight Assembly – Convert to Clearstorey. 9 Acrylic Skylights - Replace | **2008** – Replace Skylight with Clear Storey (IMR) |  |  |
|  | **2010** – Security Cameras installed |  |  |

1. Enrollment Pressures / Learning Opportunities: none anticipated

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.8-12 | 416 | 407 | 420 |

1. Program Changes: none anticipated
2. Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.8-12 | 580 | 537 | 543 | 481 | 447 | 464 | 442 | 430 |

|  |  |
| --- | --- |
| **Grande Cache Community High School**  10601 Shand Avenue  Grande Cache Alberta | |
|  | |
| Grades | K – 12 |
| Enrollment (2014/2015) | 290, English |
| Current Utilization (2013/2014) | 65 % |
| Alberta Infrastructure Net Capacity | 535 |
| Type of Construction | Masonry |
| Year Constructed | 1971 – Original building – 4,817.30 M2  1989 – Addition of Elite Shop – 743.80 M2 |
| Total Building Area | 5,561.10 M2 |
| FCI | 25.92 % October 2010 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2010)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2010** - Air Quality – Provide range hoods with adequate exhaust and a roof mounted make up air unit |  | **2015** – Replace Fence (IMR 14-15) | This facility was approved for modernization in 2014 |
| **2010** - Detection & Fire Alarm – Replace fire alarm system with new system designed to comply with current code |  |  |  |
| **2010** - Brick Masonry – Loose & falling bricks. Repair brick facade |  |  |  |
| **2010** - Floor Construction Fire stopping – Install fire stopping at deficient locations. Install appropriate fire rated assembly to form void of Double Tee Structures | **2013**  Painting  **2013** - Flooring |  |  |
|  | **2009** – Gym Floor Replacement & Re-Finish (IMR)  **2011** – Replace rooftop unit |  |  |
|  | **2007** – Re Roofing (IMR)  **2008** – Re Roofing (IMR)  **2009** – Re Roofing (IMR)  **2010** – Re-Roof RA 2  **2011** – Re-Roof RA 1 Gym  **2014** – RA 5 Insurance claim (IMR 13-14) |  |  |
|  | **2011** – Install handicap accessible sidewalk(IMR 10-11)  **2012** Install new sidewalk (IMR 11-12) |  |  |
|  | **2007** – New Flooring in Hallways & Classrooms (P.O. & M)  **2010** – Replace hallway flooring |  |  |

1. Enrollment Pressures / Learning Opportunities: None anticipated.

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-12 | 287 | 301 | 294 |

b) Program Changes: none anticipated

1. Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-12 | 286 | 341 | 323 | 316 | 348 | 346 | 317 | 290 |

|  |  |
| --- | --- |
| **Jasper Elementary School**  300 Elm Street  Jasper Alberta | |
| Grades | K – 6 English  K – 6 French Immersion |
| Enrollment (2014/2015) | 88 English, 131 French Immersion |
| Current Utilization (2013/2014) | 63 % |
| Alberta Infrastructure Net Capacity | 368 |
| Type of Construction | Masonry |
| Year Constructed | 1964 – Original building – 2,940.00 M2  1998 – Modernization – 289.40 M2 |
| Total Building Area | 3, 229.40 M2 |
| FCI | 5.48 % September 2013 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2013)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2013 –** Floor Fire Separations in upper ceiling spaces need to be re-sealed with fire rated products |  |  |  |
| **2013 –** Replace deteriorated hot & cold water supply piping |  |  |  |
| **2013 –** Replace 3 main shut off valves to allow complete shut off of domestic water |  |  |  |
| **2013 –** Install Backflow Preventer in irrigation system |  |  |  |
| **2013 –** Replace all hose bibs on exterior of school |  |  |  |
| **2013 –** Replace pipe insulation on all domestic water lines after lines have been replaced |  |  |  |
| **2013 –** Add and adjust supports to gas lines as needed |  |  |  |
| **2013 –** Add emergency lights where levels are below 1 fc |  |  |  |
| **2008** – Remove Water Storage Tanks |  | **2015 –** Replace Boiler (IMR 14-15) |  |
| **2008** – Replace exterior hose bibbs | **2014** – Install cardlock access (IMR 13-14) |  |  |
| **2008** – Replace Metal Gutters & Downspouts | **2013** – Refinish Gym Floor (IMR 12-13) |  |  |
| Facility Audit  Outdated | **2013 -** Painting |  |  |
|  | **1998** – Entire Facility Renovated |  |  |
|  | **2006** – Replace Tile in Staffroom & Washrooms (IMR) |  |  |

a) Enrollment Pressures / Learning Opportunities: none anticipated

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-6 | 211 | 180 | 174 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-6 | 245 | 231 | 233 | 247 | 233 | 230 | 241 | 219 |

|  |  |
| --- | --- |
| **Jasper Jr. / Sr. High School**  401 Bonhomme Street  Jasper Alberta | |
| Grades  Verify French Immersion grade level | 7- 12 English  7-11 French Immersion |
| Enrollment (2014/2015) | 112 English, 90 French Immersion |
| Current Utilization (2014/2015) | N/A |
| Alberta Infrastructure Net Capacity | 375 |
| Type of Construction | Steel Frame/Masonry |
| Year Constructed | 2014 – Original building |
| Total Building Area | 6,662 M2 |
| FCI |  |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit ()** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
|  |  |  |  |

1. Enrollment Pressures / Learning Opportunities: none anticipated

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.7-12 | 209 | 212 | 202 |

1. Program Changes: none anticipated
2. Enrollment History

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.7-12 | 262 | 244 | 242 | 231 | 247 | 210 | 194 | 202 |

|  |  |
| --- | --- |
| **Parkland Composite High School**  4630 - 12 Avenue  Edson Alberta | |
| Grades | 9 – 12 English  9 – 12 French Immersion |
| Enrollment (2014/2015) | 474 English, 36 French Immersion |
| Current Utilization (2013/2014) | 75 % |
| Alberta Infrastructure Net Capacity | 894 (does not include 1 modular) |
| Type of Construction | Masonry |
| Year Constructed | 1968 – Original building – 6,887.50 M2  1994 – Gymnasium – 697 M2  2004 / 05 – Addition & Modernization – 448 M2  2008 – Addition of 4 Modus Modulars – 438.48 M2 |
| Total Building Area | 8,470.98 M2 |
| FCI | 0.23 % November 2013 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2013)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2013** – Emergency Power System. Generator is beyond useful life, spare parts are hard to find. |  | 2015 – Insulate music room wall |  |
|  | **2010** – Pave Parking Lot |  |  |
|  | **2005/06** – Complete Modernization |  |  |
|  | **2005** – Gym Floor repaired & refinished (IMR) |  |  |
|  | **2009** – Nine Portable demolished |  |  |
|  | **2009** – 4 New Modulars added |  |  |
|  | **2009** New Cardlock Access Installed |  |  |
|  | **2013** – Flooring  **2014** – Flooring room 110, Art room, Meeting room & 3 offices (IMR 13-14) |  |  |
|  | **2013** – Painting |  |  |
|  | **2013** – Re-roof (IMR 12-13)  **2013** – Install Concrete pad (IMR 12-13)  **2013** – Replace Hot Water Tank (IMR 12-13) |  |  |
|  | **2014** – Install railing in Gym |  |  |

1. Enrollment Pressures / Learning Opportunities: none anticipated

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.9-12 | 485 | 510 | 481 |

1. Program Changes: none anticipated
2. Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.9-12 | 570 | 565 | 563 | 576 | 546 | 556 | 552 | 510 |

|  |  |
| --- | --- |
| **Sheldon Coates School**  11080 Swann Drive  Grande Cache Alberta | |
| Grades | K - 3 |
| Enrollment (2014/2015) | 159 |
| Current Utilization (2013/2014) | 70 % |
| Alberta Infrastructure Net Capacity | 217 (does not include 1 modular) |
| Type of Construction | Masonry |
| Year Constructed | 1976 – Original building – 1,913.50 M2  2007 – Addition of 1 Modus Modular – 230.96 M2  2008 – Addition of 1 Modus Modular – 111.48 M2 |
| Total Building Area | 2, 255.94 M2 |
| FCI | 30.06 % September 2012 |

**Facility Status Summary Chart**

|  |  |  |  |
| --- | --- | --- | --- |
| **Last Facility Audit**  **(2012)** | **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| 2012 – Barrier Free – Install Power Assist Doors |  | **2015 –** Install lockers (IMR 14-15**)** |  |
| 2012 - Window and Door Sealants – Replace with new backer rod and urethane caulking | **2013** - Painting | **2015** – Upgrade library lighting (IMR 14-15) |  |
| Exterior Gym Wall - Repaint | **2010** – Metal cladding installed |  |  |
| PA and Music System – Replace system |  |  |  |
| Barrier Free Entrance – Install power assist doors at main entry |  |  |  |
|  | **2009** - New Modular |  |  |
|  | **2006** – Replaced Heat Pumps (IMR) |  |  |
|  | **2006** – Re-Roofing (IMR) |  |  |
|  | **2007** – Re-Roofing (IMR) |  |  |
|  | **2009** – Re-Roofing (IMR)  **2014** – Replace siding with Metal Cladding (IMR13-14) |  |  |
|  | **2007** – New Flooring in Classrooms & Library (IMR) |  |  |
| Replace BUR – Re-Roofing over west classrooms | **2008** – Re-Roofing (IMR) |  |  |
|  | **2007** – 1 New Modular |  |  |
|  | **2008** - 1 New Modular |  |  |
|  | **2009** – 1 new modular |  |  |
|  | **2012 -** Repair broken water line (IMR 11-12) |  |  |

1. Enrollment Pressures / Learning Opportunities:

Expected growth in this area could result in higher enrollments.

|  |  |  |  |
| --- | --- | --- | --- |
| 3 Year Projection | | | |
| Year | 15-16 | 16-17 | 17-18 |
| Gr.K-3 | 159 | 2153 | 147 |

b) Program Changes: none anticipated

c) Enrollment History

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8 Year Historical | | | | | | | | |
| Year | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 |
| Gr.K-3 | 176 | 155 | 165 | 179 | 173 | 190 | 187 | 159 |

**Non School Buildings**

**Maintenance Shops**

|  |  |
| --- | --- |
| **Wildwood Shop** | |
| Original Construction | 1956 |
| Modernization | 1985 |

The Wildwood shop is the old gymnasium that was detached from the school during the modernization in 1985. The shop was re-roofed in 2007 and new heating was installed.

|  |  |  |
| --- | --- | --- |
| **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **1985** - Converted old gymnasium that was detached from the school during modernization |  |  |
| **2007** – Re-roofed |  |  |
| **2007** – New heating installed |  |  |
|  | **2011** – None at this time |  |

|  |  |
| --- | --- |
| **Hinton Shop** | |
| Original Construction | 1989 |
|  |  |

The Hinton shop is a 2 car garage that was re-roofed in 2010. The shop is undersized and needs to be expanded.

|  |  |  |
| --- | --- | --- |
| **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **1989** - Constructed |  | Expand shop |
| **2010** – Re-roofed |  |  |

|  |  |
| --- | --- |
| **Grande Cache Shop** | |
| Original Construction | 1996 |
|  |  |

The Grande Cache shop is attached to Sheldon Coates School

|  |  |  |
| --- | --- | --- |
| **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **1996** - Constructed |  |  |
|  | No Immediate Needs |  |

|  |  |
| --- | --- |
| **Bus Compound** | |
| Purchased | February 2009 |
|  |  |

This compound was purchased to store Transportation busses and Maintenance/Technology vehicles for the Hinton area.

|  |  |  |
| --- | --- | --- |
| **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **July 2009** – Electric gate installed |  |  |

|  |  |
| --- | --- |
| **Educational Services Centre** | |
| Original Construction | Unknown |
| Modernization | 1988 |

This building houses all Administration, Facilities, Transportation, and Technology.

|  |  |  |
| --- | --- | --- |
| **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **Board Room** –New wall paper and paint |  | **5 – 10 Years** - Heating and Ventilation |
| **2009 - Main Floor Reception/Washrooms** – New flooring, millwork, bathroom partitions |  | **5 – 10 Years** – Re-Roof |
| **2011** - Staff room renovation |  |  |

|  |  |
| --- | --- |
| **Student Support Services Centre** | |
| Original Construction | 2006-2007 |
|  |  |

Four portables and addition were moved onto the A.H.Dakin site in 2006-2007. This building houses the Edson Playschool and Learning Services Support personnel.

|  |  |  |
| --- | --- | --- |
| **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2006-2007 –** Moved 4 portables and addition onto A.H. Dakin site |  |  |
|  | None at this time |  |

|  |  |
| --- | --- |
| **Hinton Learning Services Centre** | |
| Original Construction | 1964 |
|  |  |

This building houses TLC Hinton and Hinton Learning Services

|  |  |  |
| --- | --- | --- |
| **Work Completed** | **Planned Upgrading** | **Expected Capital Project in Next 10 yrs** |
| **2014-2015 –** Complete renovation |  |  |
|  |  |  |