

Ten-Year Facilities Plan (2023 – 2032)
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Grand Trunk High School 4704 – 46 Avenue Evansburg Alberta	
Grades	7 – 12
Enrollment (2021/2022)	236
Current Utilization (2021/2022)	49 %
Alberta Infrastructure Net Capacity	515
Type of Construction	Masonry, one storey
Year Constructed	1972 – Original building
Total Building Area	4,954.70 M ²
FCI	17.44% January 2017

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace concrete sidewalks 2017 – Replace exterior steps	2014 – Fire Alarm Power Supply (IMR 13-14)		Complete Modernization as identified in GYPSD's 3-year Capital Plan.
2017 – Replace concrete retaining wall			
2017 – Repair/re-point exterior Brick walls			
2017 – Replace exterior garage door			
2017 – Replace sheet vinyl flooring			
2017 Replace showers			
2017 – Replace interior light fixtures			
	2015 – Cardlock (IMR 14-15)		
2011 – Air Quality – Add range hoods, roof mounted exhaust fans and makeup air unit in Home Economics room	2016 – Renovate front entrance to incorporate a student gathering area and a separate library entrance and washroom as identified in GYPSD's 3-year Capital Plan		
2011 – Replace fume hood and associated cabinet and install two new vented chemical storage cabinets			
2011 – Replace PA and Music System (24 stations)			
2011 – Replace emergency lighting battery packs (30 units)			
2011 – Replace Air Handling Unit 1	2013 - Completed		
2011 – Replace Water Closets & Urinals			

Built-up Bituminous Roofing (Asphalt & Gravel) – Upgrade insulation/roofing	2007 – Roof Section completed (IMR) 2009 – Roof section to be completed (IMR) 2010 – Re-roofing RA 8 2011 – Re Roof RA 4 2012 – Re Roof RA 1 (IMR 12-13) 2013 – Re-roof (IMR 12-13) 2014 – Re-roof (IMR 13-14) RA 8 & 9		
Lockers – Install heavy gauge metal lockers	2007 – Lockers replaced (IMR)		
Paint Concrete Floor Finishes – in Shops, mezzanine overlooking the gym & mechanical Rooms	2009 - Completed		
Wood Flooring – hardwood flooring installed in gym – repair wood floor	2011 – New heating/ventilation in gym & CTS area. Replace concrete slab, & hardwood floor in gym		
Carpet Flooring – replace all carpet	2008 – Library Carpet replaced (P.O &M)		
Air Handling Units: Air Distribution – Replace air handling units	2009 – Replace 2 air handling units (IMR & P.O. & M) 2013 – Upgrade HVAC (IMR 12-13)		
Fans: Exhaust – Home Economics – Install range hood			
Computer Room Air Conditioning Units – no air conditioning units in both computer labs – Install computer lab A/C Units	2009 – Install air conditioning units in computer labs (IMR & P.O. & M)		
Motor Starters & Accessories – disconnect switch is inaccessible – DDC system installed in 1989 – Relocate motor disconnect switch	2009 - Completed		
Interior Fluorescent Fixtures – school uses T12 fluorescent fixtures – Replace T12 fixtures with T8 fixtures			
Exit Signs – Existing Exits signs are with incandescent bulbs – Replace exit signs			
Video Surveillance – no video system in school – Install a Video Surveillance system	2009 – Video surveillance to be installed (IMR & School budget)		

Public Address & Music System – Replacement of old PA system	2008 – Replaced (IMR)		
Fixed Casework – Cabinet doors & hardware have been removed – Upgrade fixed cabinets			
Barrier Free Entrances – main building entrance door does not have an automatic opener – Upgrade door hardware	Completed 2016		
Aggregate Parking Lots (Gravel) – student & staff area parking lots – Pave Staff & Student parking lots	2008 – Parking lots paved (IMR)		
Exterior Steps & Ramps – Incorporate a ramp to the main entrance walkway	Completed 2016		
Flagpoles – Install new flagpoles	2007 – new flagpoles installed		
	2006 – Exterior Painted – Staff Room window replaced (IMR)		
Area Lighting – Replace pole fixtures & replace pole lighting fixtures with new air wall mounted perimeter lighting	2011 – Renovate CTS area into a functional music area		
	2017 – Replace Exterior Stairs 2017 – Domestic Hot Water Heater 2017 – Expansion Tank 2017 – Aggregate Roadway (Gravel)		
	2019 – Interior Painting		
	2020 – Interior Painting 2020 – Doorbell 2020 – Interior Panic Bars		
	2021 – Doorbell 2021 – Interior Painting 2021 – Sink mounted eye wash station	2022 – Flow detection on water meter	

Enrollment Pressures / Learning Opportunities: Declining enrollments.

3 Year Projection			
Year	22-23	23-24	24-25
Gr.7-12	195	193	195

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.7-12	148	163	148	133	152	156	193	241	236

Evansview School 4606 – 50 Street Evansburg Alberta	
Grades	K - 6
Enrollment (2021/2022)	106
Current Utilization (2021/2022)	52 %
Alberta Infrastructure Net Capacity	207
Type of Construction	Masonry, One Storey
Year Constructed	1961 – Original building – 568.56 M ² 1963 – North Section Addition – 1005.95 M ² 1982 – South Section Addition – 488.30 M ²
Total Building Area	2,062.81 M ²
FCI	23.84 % January 2017

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace gutters and down-spouts			Amalgamation with Grand Trunk High School as identified in GYPSD's 3-Year Capital Plan
2017 – Insulate domestic water lines			
2017 – Replace air handling units			
2017 – Replace hot water heating system			
2017 – Replace interior fluorescent fixtures			
2017 – Replace millwork			
	2015 – Upgrade Washrooms (IMR 14-15)		
	2015 – Install Cardlock (IMR 14-15)		
Slab on Grade 1963 Section – Repair slab	2009 – Hallway Flooring replacement (IMR)		
Wood Windows (Glass & Frame) 1961 & 1963 Section – Replace windows 1963 section	2007 – Windows replaced (IMR)		
Built-Up Bituminous Roofing (Asphalt & Gravel) 1982 Section – Replace roof & insulation	All roof sections have been replaced (IMR)		
Metal Gutters & Down spouts 1982 Section – Replace gutters & down - spouts	Replaced during re-roofing		
Interior Windows – Install new frames & GWG glazing			
Air Handling Units: Air Distribution 1982 Section Offices – Install a new air handling unit	Replace 1963 Section in 2018		

Interior Fluorescent Fixtures – Upgraded T12 fixtures to T8 Fixtures			
Public Address & Music System – Replace existing PA system			
Barrier Free Entrances – 1982 Section – Install power assist door operators			
Site Earthwork (Site Grading) – Provide positive site slope away from building	2008 – Replace sidewalk & improve drainage		
Aggregate Roadway/Parking Lot (Gravel) – Regrade & pave roadway & parking & Install accessories	2008 – Parking lot paved (IMR)		
Flagpoles – Replace flagpoles	2007 – Flagpoles replaced (IMR)		
	2006 – Exterior Painted (P.O. & M)		
	2010 – Refinish Gym Floor 2014 – Install Fire Alarm panel		
	2017 – Interior Painting, Paint Janitor Room		
	2018 – Heating & Ventilation Upgrade		
	2020 – Sidewalk 2020 – Interior Painting 2020 – Doorbells 2022 – Replace Rooftop Ventilation Unit 2021 – Exterior Painting 2021 – Sink mounted eye wash station	2022 – Flow Detection on Water Meter	

a) Enrollment Pressures / Learning Opportunities: Declining enrollments

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-6	71	69	92

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-6	120	125	132	124	118	124	111	91	106

Wildwood School 5311 – 47 Street Wildwood Alberta	
Grades	K - 9
Enrollment (2021/2022)	92
Current Utilization (2021/2022)	40 %
Alberta Infrastructure Net Capacity	270
Type of Construction	One Storey Wood Frame & Masonry
Year Constructed	1956 – Original building – 650.7 M ² 1963 – Addition – 880.3 M ² 1985 – Gym Addition & Modernization – 1414.10 M ²
Total Building Area	2,945.1 M ²
FCI	34.32 % September 2011

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2011 – Replace furnaces with ventilation unit and radiation	2016 – Cardlock access (IMR 15-16)		
2011 – Repair Exterior Wall - Stucco	2016 – Re-roof (IMR 15-16)		Amalgamation with Grand Trunk High School as identified in GYPSD's 3-Year Capital Plan
Ramp Finishes – Sheet Vinyl – Install resilient flooring to ramps	2009 – Hallway Flooring replaced (IMR)		
Furnaces – Replace furnaces with new system			
Computer Room Air Conditioning Units – Install 5 ton air conditioners			
Public Address & Music Systems – Replace existing PA system	2008 – Intercom Replaced (IMR)		
Parking Lots Signs – Install Parking lot signs			
Flagpoles – Install new Aluminum flagpoles	2007 – New Flag Poles installed (IMR)		
	2009 – Gym Floor replaced		
	2013 – Re-roof (IMR 12-13) 2014 – Re-roof RA 1 (IMR 13-14) 2015 – Re-Roof (IMR 14-15)		
	2017 – Asphalt Repair		
	2017 – Culvert Replacement		
	2017 – Paving of Bus Lane 2017 – Exterior LED fixtures		

	2019 – Interior painting as per list 2019 – Flooring in staff room and kitchen		
	2020 – Exterior Painting 2020 – Interior Painting 2020 – Culvert Replacement	2022 – Flow Detection on Water Meter	
	2021 – Interior Painting 2021 – Exterior Painting 2021 – Culvert Repairs 2021 – Sink mounted eye wash station	2022 – Fire Panel	

a) Enrollment Pressures / Learning Opportunities: none anticipated

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-9	72	72	91

b. Program Changes: none anticipated

c. Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-9	137	127	124	108	107	106	86	71	92

Niton Central School Niton Junction Alberta	
Grades	K – 9
Enrollment (2021/2022)	121
Current Utilization (2021/2022)	41%
Alberta Infrastructure Net Capacity	295
Type of Construction	1952/56/72 – Wood Frame 1960 – Masonry 1985 – Pre-cast concrete
Year Constructed	1952 – Original building 585.2 M ² 1956 / 58 – Addition – 1531.7 M ² 1960 / 72 – Addition – 748.80 M ² 1985 – Modernization & addition of gymnasium & administration area – 1010.1 M ²
Total Building Area	3,875.80 M ²
FCI	22.37% October 2017

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2011 - Fire Code – No containment tray for generator diesel fuel storage. Fabricate watertight containment tray the same volume as fuel storage tank	2015 – Cardlock (IMR 14-15)		Upgrade the ventilation system and interior finishes. Build an enclosed rated vestibule on one stairwell from the second floor and address accessibility concerns as identified in GYPSD's 3-year Capital Plan.
2017 – Replace wood siding			
2017 – Replace roofing			
2017 – Replace interior fluorescent fixtures			
2017 – Replace fire alarm system			
2017 – Replace millwork			
2011 - Indoor Environment – No BMCS. Install a BMCS	2013 – Install DDC Completed (IMR 12-13)		
Paint (&Stains) Exterior Walls – wood shakes, soffits & wood siding – repair & refinish exterior wood	Completed in Painting Program (P.O. & M)		
Metal Gutters & Down – spouts – replace gutters & downspouts	2010 -replaced during roofing replacement		
	2014 – Heat Trace wiring (IMR 13-14)		

Fabricated Compartments (Toilets/showers) – replace metal partitions	2008 – All washrooms upgraded (IMR)		
Wood Flooring – Gym – refinish hardwood floor	2008 – Gym Floor refinished (IMR)		
Resilient Flooring – replace resilient flooring	2008 – Elementary hallway replaced (IMR) 2009 – Replace Flooring in Main entrance & hallway 2010 – Hallway flooring replaced 2010 – Library floor repaired 2014 – Flooring Hallway, room 122, 134, 202		
Interior Ceiling Painting – Dressing Rms, showers, washrooms & service Rms – finishes appear dull & in need or refreshing	2006 – Shower Rooms refinished (IMR) 2011 – Renovate office area 2012 – Four classroom upstairs to have new flooring, millwork & paint (IMR 11-12)		
Area Drains – 3 Sump Pumps installed around basement Mechanical Rm – replace sump pumps	2009 – Foundation repair (Capital Funding)		
Air Distribution – replace existing ductwork			As Identified in GYPSD's 3-year Capital Plan
Electrical Branch Wiring – Existing number of Receptacles in each classroom not enough for present load requirement – add two receptacles in each classroom	Additional plugs added with Smartboard Installs		
Interior Fluorescent Fixtures – the school has existing T12 fixtures – upgrade to T8 fixtures	2008 – Elementary hallway fixtures upgraded (IMR)		
Interior Metal Halide Fixture – gym has 40-250W Metal halide fixtures half of which are turned 'Off because of ballast noise – replace each ballast on metal halide fixtures	2007 – Gym Lights replaced (IMR)		
Public Address & Music System – replace old PA system	2011 - Replaced		
Site Earthwork (Site Grading) – Poor Drainage issues remain along east side of 1960's structure	2009 – New weeping tile (Capital Funding) 2009 - Completed		

Aggregate Roadway (Gravel) – Bus drop-off, fire lane & access to parking is gravel – Pave roadways	2010 – Bus lane paved		
Aggregate Parking Lots (Gravel) – Staff, visitor & students – Pave parking areas	2010 – Staff parking lot paved		
Rigid Pedestrian Pavement (Concrete) – walkways at west & north side of building – Concrete plaza area for pool. Remove & install new sidewalks	2007 – Sidewalks replaced (IMR)		
Flagpoles – Install steel poles	2007 – Flagpoles replaced (IMR)		
Install Elevator / Lift & build enclosed vestibule to allow one stair from the second-floor direct access to the exterior	2009 – Elevator installed		As identified in GYPSD's Three Year Capital Plan
Re-roofing shingle area	2009 – Reroofing Scheduled (IMR) 2011 – Re-Roof RA 1,2 & 4 plus shingles 2013 – Re-roof (IMR 12-13) 2014 – Re-roof RA 7 & 8 (IMR 13-14)		
	2017 – Interior painting, paint student lounge 2017 – Repair floors in hallways 2017 – Floors on main floor and upstairs custodian room 2017 - Lockers		
	2019 – Chain link fence 2019 – Site Grading 2019 – Tree Removal 2019 – Sidewalk 2019 – Eaves 2019 – Flooring in Hallways		
	2020 – LED Lighting in Classrooms 2020 – Doorbells 2020 – Flooring 2020 – Sidewalk 2020 – Interior Painting 2020 – Enlarge Classroom 2021 – Interior Painting 2021 – Flooring 2021 – Fire Alarm Upgrade 2021 – Sidewalk 2021 – Sink mounted	2022 – Flow Detection on Water Meter	

	eye wash station		
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a) Enrollment Pressures / Learning Opportunities: none anticipated

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-9	128	130	130

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-9	165	168	153	164	148	151	150	118	121

Crescent Valley School 213 Tamarack Avenue Hinton Alberta	
Grades	K - 7
Enrollment (2021/2022)	322
Current Utilization (2021/2022)	59 %
Alberta Infrastructure Net Capacity	554
Type of Construction	Masonry
Year Constructed	1958 – Original building – 2775.80 M ² 1966 – Two-storey Addition & Renovation – 2,199.7 M ² 2001 - Modernization
Total Building Area	4, 975.50 M ²
FCI	17.74% February 2017

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace caulking around windows & doors	2015 – Install new lockers		Gym modernization. Request to Government of Alberta for full funding as identified in GYPSD's 3-year Capital Plan.
2017 – Replace roofing			
2010 – Replace SBS Roofing (1958 structure)	2015 – Re-roof (IMR 14-15)		
Joint Sealers (caulking) Ext. Wall – Redo all exterior caulking on exterior of school	2008 – Repaired caulking (P.O. & M) 2011 – Re-roof RA 4 & 5 2014 – Reinsulate gym roof		
Paints (&Stains) Ext. Wall – Repaint exterior wood surfaces & metal cap flashings	2008 – Painted Exterior (P.O. & M) 2014 – Install Cardlock access (IMR 13-14)		
Other Exterior Wall Skin – Replace damaged exterior spandrel panels	2008 – Replaced & painted (P.O. & M)		
Exterior Louvers, Grilles & Screens – Replace steel louvre with custom aluminum louvre	2008 – Replaced Grilles & Louvers (IMR)		
Aluminum Windows (Glass & Frame) – Replace original windows in 1966 section with new windows			Replace aluminum windows in 1966 section
Other Exterior Windows – Replace wood windows in building			
Storage Shelving – Provide new shelving units in classrooms	Replaced Shelving (IMR)		

Resilient Flooring – Cover existing V.A. Tile with sheet vinyl flooring in classrooms	Replaced Flooring (IMR) 2014 – Flooring Library & AV (IMR 13-14)		
Urinals – Provide flushometers			
Computer Room Air Conditioning Units – Provide air-conditioning in the computer lab			
Building Systems Controls (BMCS, EMCS) – Expand DDC Controls	2008 – Installed DDC Controls (IMR)		
Call Systems – Replace call system	2008 – Replaced intercom (IMR)		
	2001 – Major Reno of 1966 building area using One-time Block Funding		
	2004 – All Washrooms upgraded (IMR)		
	2006 – All Classrooms & wheelchair ramp were upgraded (IMR)		
	2008 – Office & Admin. Area reconfigured (IMR)		
	2012 – Clean AHU, RTU and Ducts (IMR 12-12)		
	2012 – Replace failed gas line 2014 – Replace sidewalks (IMR 13-14)		
	2017 – Gym Floor Refinish		
	2019 – Interior LED fixtures in Gym		
	2020 – Urinal Flush Tank 2020 – Interior Painting 2020 – Doorbell 2020 – Fencing 2021 – Classroom LED Lighting 2021 – Interior Painting 2021 – Chain Link Fence 2021 – Sink mounted eye wash station	2022 – Flow Detection on Water Meter 2022 – Classroom Doors	

a) Enrollment Pressures / Learning Opportunities: none anticipated

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-7	361	396	390

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-7	304	346	339	315	337	355	352	324	322

Ecole Pine Grove School 4619 – 12 Avenue Edson Alberta	
Grades	6 – 8 English 6 – 8 French Immersion
Enrollment (2021/2022)	374
Current Utilization (2021/2022)	78 %
Alberta Infrastructure Net Capacity	539
Type of Construction	Masonry
Year Constructed	1968 – Original building – 2709.50 M ² 1994 – Addition of New Gymnasium – 710.50 M ² 2005 – Classroom Addition & Partial Modernization – 1101.45 M ²
Total Building Area	4, 521.45 M ²
FCI	7.15% October 2017

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace one roof-top unit			
2013 – Boiler relief valves are inadequate. Replace with adequate capacity devices	Install Eavestrough		Gym addition. Request to Government of Alberta for full funding as identified in GYPSP's 3-year Capital Plan.
	2010 – Pave Parking lot 2011 – Refinish Gym Floor 2013 – Re-roof		
	2009 – Replace Flooring in computer labs (IMR) 2011 – Replace wood shingles with metal cladding (IMR 11-12)		
	2005/06 – A Classroom addition & Heating & Ventilation Upgrade was completed		
	2006 – Upgrade Washrooms (IMR)		
	2007 – Replace Hallway Flooring (IMR)		
	2007 – Sidewalk replacement (IMR) 2011 – Replace Sidewalks		
	2017 – School library flooring 2017 – Drama room flooring 2017 – Interior painting 2018 - Replace Gym light fixtures with LED lights		
	Install sink for breakfast program (2018)		

	2018 – Roofing (RA #5) 2018 – Sprinklers: Fire Protection 2018 – Program Spaces		
	2020 – Roofing 2020 – Program Spaces (cont'd) 2020 – Doorbell 2020 – Interior Painting 2021 – Classroom LED Lighting 2021 – Interior Painting 2021 – Flooring 2021 – Sink mounted eye wash station 2021 – Sidewalk	2022 – Flow Detection on Water Meter 2022 – Window Upgrades	

a) Enrollment Pressures / Learning Opportunities: none anticipated

3 Year Projection			
Year	22-23	23-24	24-25
Gr.6-8	339	327	343

b. Program Changes: none anticipated

c. Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.6-8	327	332	329	325	319	368	369	398	374

Fulham School RR #1 Peers Alberta	
Grades	K - 6
Enrollment (2021/2022)	52
Current Utilization (2021/2022)	46 %
Alberta Infrastructure Net Capacity	127
Type of Construction	Wood Frame
Year Constructed	1956 – Original building – 540 M ² 1959 – Addition – 232.9 M ² 2000 – Addition Library & 4 Portables – 537.77 M ²
Total Building Area	1, 310.67 M ²
FCI	7.05% February 2017

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 - Replace wood windows			
2017 – Install metal gutters and downpours			
2017 – Install new interior doors and frames			
2017 – Replace vinyl tile flooring			
2011 – Replace fluorescent fixtures with T8 lamps	2015 – Replace Septic Tank (IMR 14-15) 2016 – Re-roof (IMR 15/16)		Replace existing portables with new modulars as identified in GYPSD's 3-year Capital Plan
2011 – Replace furnaces with Air Handling Units (2) (1956 & 1959 sections)	2015 – Re-roof (IMR 14-15)		
2011 – Upgrade insulation & install SBS roofing (1956 & 1959 sections)	2015 – Replace furnace & install DDC (IMR 14-15)		
2011 - Wood Windows (Glass & Frame) in washrooms & vestibule – Install new windows	2015 – Install Cardlock (IMR 14-15)		
Plaster Wall Finishes – Install wall tiles in washrooms	2009 – Washroom Upgrade (IMR)		
Tile Floor Finishes – Install resilient flooring in corridor	2008 – Flooring replaced (P.O. & M) 2011 – Replace flooring in 3 classrooms		
Resilient Flooring – in corridor & classrooms of VCT – Install resilient flooring	2008 – Corridor Flooring replaced (P.O. & M) 2012 – Refinish Gym Floor (IMR 11-12)		
Carpet Flooring – Install carpet	2008 – Admin. Area replaced as part of office Reno		

Furnaces – 1956 Section – Replace two furnace units	2016 - completed		
Furnaces – 1959 Section - Flame Master furnace for Gym – replace furnace	2016 - completed		
Exit Signs – Replace exit signs with new			
Fixed Casework – Original plywood casework – Replace casework			
Curtains & Drapes – in Admin. Spaces – Replace curtains	2005 – Replaced during Office Reno (IMR)		
Aggregate Roadway (Gravel) – Pave roadway	2006 – Paved (IMR) 2013 – Replace Sidewalk		
Flagpoles – Install Flagpoles	2007 – Replaced Flagpoles (IMR)		
	2007 – Portables Re- roofed (IMR)		
	2008 – A New Well was drilled (IMR)		
	2008 – P.A. System installed (IMR)		
	2010 – Install T-bar ceiling and new lighting in portables 2010 – Upgrade kitchen		
	2014 – Replace Fire Alarm Panel (IMR 13-14)		
	2016 - Replaced septic system		
	2017 – Flooring 2017 – Interior Painting		
	2018 – Pump House upgrade 2018 – Flooring in two classrooms 2018 – Interior LED fixtures in classrooms 2018 – Stair construction 2019 – Interior Painting		
	2021 - Door Bells 2021 – Flooring 2021 – New Hot Water Tank 2021 – Gym LED Lighting 2021 – Exterior Painting 2021 – Roofing 2021 - Flooring 2022 – Sink mounted	2022 – Flow Detection on Water Meter	

	eye wash station		
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a) Enrollment Pressures / Learning Opportunities: none anticipated

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-6	61	64	64

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-6	88	90	81	60	72	68	62	47	52

Ecole Westhaven School 1205 Westhaven Drive Edson Alberta	
Grades	K – 5 English K – 5 French Immersion
Enrollment (2021/2022)	269
Current Utilization (2021/2022)	69 %
Alberta Infrastructure Net Capacity	380
Type of Construction	Masonry
Year Constructed	1982 – Original building – 3144.62 M ² 2003 – Addition of Five Portables - 477.68 M ²
Total Building Area	3, 622.30 M ²
FCI	17.92% October 2017

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Caulking around all wall openings	2014 – Recoat gym floor (IMR 14-15)		Portable replacement and accessibility concerns. Request to Government of Alberta for full funding as identified in GYPSD's 3-year Capital Plan.
2017 – Replace VCT in classrooms			
2017 – Replace domestic water heater			
2017 – Replace exterior metal halide fixtures			
2017 – Replace roofing			
2012 - Joint Sealers – Replace exterior sealants with single component urethane caulk.	2013 - Painting		
Showers – Repair leak and make shower usable. Check for water damage	2012 – Repair leaks		
2012 - Water Heaters – Replace both water heaters			
Washroom Floor Drain – Dig out damaged sections and replace drain	2009 - Completed		
Entrance Sodium Lighting – Replace with metal halide or fluorescent	2009 - Completed		
2012 - Barrier Free Entrances – Install power assists on main door			
	2001 – New Hardwood Floor installed in Gym (IMR)		
	2003 – Hot Water Heating Lines replaced (IMR)		

	2006 – Re-Roofing (IMR)		
	2006 – Replaced Sidewalk (IMR) 2012 – Replace front sidewalk (IMR 11-12)		
	2007 – DDC Controls installed (IMR)		
	2014 – Install cardlock system (IMR 13-14)		
	2017 – P.A. System		
	2017 – Manhole Repair		
	2017 – Hot water distribution system 2017 – Roofing RA #4 & #6 2017 – Interior & Exterior Painting		
	2018 – Flooring in portables, gender neutral washrooms and library 2018 – Washroom Partitions 2018 – New Fire Alarm Panel 2018 – Roofing RA#1, 2, 5 2018 – Roofing RA #7, 8, 9		
	2020 – LED lighting upgrade in classrooms and library		
	2019 – Classroom LED Lighting 2019 – T Bar Ceiling 2019 – Doorbell 2019 – Roofing 2019 – Flooring 2019 – Interior Painting 2021 – Interior Painting 2021 – Flooring 2021 – Chain Link Fence 2022 – Sink mounted eye wash station	2022 – Flow Detection on Water Meter 2022 – Interior LED Lighting	

a) Enrollment Pressures / Learning Opportunities:

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-5	290	290	290

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-5	315	338	324	311	332	300	297	257	269

Sheldon Coates School 11080 Swann Drive Grande Cache Alberta	
Grades	K - 3
Enrollment (2021/2022)	132
Current Utilization (2021/2022)	55%
Alberta Infrastructure Net Capacity	248 (does not include 1 modular)
Type of Construction	Masonry
Year Constructed	1976 – Original building – 1,913.50 M ² 2007 – Addition of 1 Modus Modular – 230.96 M ² 2008 – Addition of 1 Modus Modular – 111.48 M ²
Total Building Area	2, 255.94 M ²
FCI	29.71% November 2017

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace boilers	2015 – Install lockers (IMR 14-15) 2016 – Install Cardlock Access		Gymnasium modernization to address accessibility concerns. Request to Government of Alberta for full funding as identified in GYPSD's 3-year Capital Plan.
2017 – Replace air handling units	2017 – DDC Upgrade		
2017 – Replace exterior light fixtures			
2017 – Replace fire alarm system			
2012 – Barrier Free – Install Power Assist Doors	2015 – Upgrade library lighting (IMR 14-15)		
2012 - Window and Door Sealants – Replace with new backer rod and urethane caulking	2013 - Painting		
Exterior Gym Wall - Repaint	2010 – Metal cladding installed		
PA and Music System – Replace system			
Barrier Free Entrance – Install power assist doors at main entry			
	2009 - New Modular		
	2006 – Replaced Heat Pumps (IMR)		
	2006 – Re-Roofing (IMR)		
	2007 – Re-Roofing (IMR)		

	2009 – Re-Roofing (IMR) 2014 – Replace siding with Metal Cladding (IMR13-14)		
	2007 – New Flooring in Classrooms & Library (IMR)		
Re-Roofing over west classrooms	2008 – Re-Roofing (IMR)		
	2007 – 1 New Modular		
	2008 - 1 New Modular		
	2009 – 1 new modular		
	2012 - Repair broken water line (IMR 11-12)		
	2018 – Fireye Module 2018 – Replacement Motor for P1 or P2 2018 – Site Earthwork 2018 – Interior LED Fixtures in gym		
	2020 – Furnaces 2020 – Interior Painting 2020 – Flooring 2020 – Fire Alarm Upgrade 2020 – Doorbell 2021 - Classroom LED Lighting (cont'd) 2021 - Flow Detection on Water Meter 2021 – Metal Siding 2021 – Interior Painting 2021 – Pump Motor (Hot Water Tank) 2021 – Sidewalk 2021 – Concrete Ramp 2022 – Sink mounted eye wash station	2022 – Interior LED Lighting 2022 – Exterior Sign 2022 – Flow detection on water meter	

- a) Enrollment Pressures / Learning Opportunities: Growth in this area could result in higher enrollments.

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-3	120	133	158

- b) Program Changes: none anticipated

- c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-3	170	159	169	143	136	135	129	121	132

Ecole Mountain View School 141 MacLeod Avenue Hinton Alberta	
Grades	K – 7 English K – 7 French Immersion
Enrollment (2021/2022)	432
Current Utilization (2021/2022)	80%
Alberta Infrastructure Net Capacity	546
Type of Construction	Masonry
Year Constructed	1957 – Original building 2515.44 M ² 1958, 1962, 1967 – Additions (1957, 1958, 1962 – Additions demolished in 2004) 2004 – Modernization and Addition of two-Story Section & Gym – 2406.90 M ² 2007 – Addition of 2 Modus modular – 249.03 M ²
Total Building Area	5,171.37 M ²
FCI	2.54 % September 2012

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	2016 – Install Cardlock Access (IMR 15-16)		
	2004/05 – Complete Modernization & Addition		
	2006 – Parking Lot paved (IMR)		
	2008 – 2 Modular Classrooms added		
	2014 – Flooring gathering area (IMR 13-14)		
	2014 – Replace paging/bell system (IMR 13-14)		
	2017 – Interior painting 2017 – Paving of drainage		
	2018 – Repair Stucco 2018 – Urinal Flush Tank 2018 – Interior Painting 2018 - Sinks for breakfast program 2018 – Handicap door operator 2019 – Gym LED Lighting		
	2020 – Interior Painting 2020 – Flooring 2020 – Chain Link Fence 2020 - Washroom Renovations 2020 – Doorbell 2020 – Urinal Flush Tank (cont'd) 2020 – Sidewalk 2020 – Create Parent Drop-off Zone 2021 – Interior Painting 2021 – Flooring 2021 – Grounds Drainage 2021 – Washroom Renos 2022 – Sink mounted eye wash station	2022 – Flow Detection on Water Meter 2022 – Classroom LED Lighting	

a) Enrollment Pressures / Learning Opportunities:

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-7	407	400	452

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-7	464	468	437	415	405	390	446	430	432

Grande Cache Community High School 10601 Shand Avenue Grande Cache Alberta	
Grades	K – 12
Enrollment (2021/2022)	248
Current Utilization (2021/2022)	58 %
Alberta Infrastructure Net Capacity	479
Type of Construction	Masonry
Year Constructed	1971 – Original building – 4,817.30 M ² 1989 – Addition of Elite Shop – 743.80M ² 2017 - Modernization
Total Building Area	6,163.08 M ²
FCI	NA

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	This facility was completely modernized in 2017		
	2017 – Card Access System		
	2018 – Interior entrance doors 2018 – Site Earthwork		
	2020 – Door Bell 2020 – Roofing 2020 – Interior Painting 2020 – Interior Entrance Doors (cont'd) 2021 – Roofing (RA #4 & RA #11) 2021 – Interior Painting 2021 – Fans (Furnace)	2022 – Flow Detection on Water Meter	

a) Enrollment Pressures / Learning Opportunities:

Enrollment Pressures / Learning Opportunities: None anticipated.

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-12	253	258	270

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-12	317	290	305	259	230	235	237	232	248

Harry Collinge High School 158 Sunwapta Drive Hinton Alberta	
Grades	8 – 12 English 8 – 12 French Immersion
Enrollment (2021/2022)	511
Current Utilization (2021/2022)	53 %
Alberta Infrastructure Net Capacity	1002
Type of Construction	Masonry
Year Constructed	1958 – Original building – 412.2 M ² 1960, 1963, 1969 – Additions – 6,844.60 M ² 1988 – Gymnasium Addition – 1695.37 M ² 1989 / 92 – Modernization 2009 – Partial Modernization & HVAC Upgrade
Total Building Area	8, 952.17 M ²
FCI	8.08 % September 2012

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	2015 – Install Cardlock (IMR 14-15)		
	2016 – Re-Roof – (IMR 15-16)		
	2015 – Replace Fire Alarm Panel (IMR 14-15)		
	2015 – Re-roof (IMR 14-15)		
PA and Music Systems – Replace with new system	2009 - Completed		
	2007 – Re Roofing (IMR) 2010 – Re-roofing RA12 2011 – Re-roof RA 8		
	2008 – Re Roofing (IMR)		
	2008 – Replace Flooring in Cafeteria (IMR) 2010 – Replace hallway flooring 2014 – Replace flooring-Art room, Principal office & music room (IMR 13-14) 2012 – Repair Boiler (IMR 12-13) 2013 – Painting 2013 - Flooring		
	2008 – Refinish Gym Floor (IMR) 2012 – Re-roof RA 4,4A,4B (IMR 11-12) 2014 – Re-roof RA 9 (IMR 13-14)		
Science Labs and IA shop – Install electric exhaust fans	2008/09 – Upgrade Heating & Ventilation & Classrooms in 1969 Section		

Skylight Assembly – Convert to Clearstorey. 9 Acrylic Skylights - Replace	2008 – Replace Skylight with Clear Storey (IMR)		
	2010 – Security Cameras installed		
	2017 - Replace Library carpet		
	2017 – Interior painting, janitor room 2017 – Painting of toilet partitions 2017 – Data Systems (Computer Lab) 2017 – Security Access		
	2018 – Urinal Flush Tank 2018 – Hot water distribution system 2018 – Controls upgrade for boilers 1 and 2 2018 – Flooring in storage room between rooms 106 and 107 2018 – Reception Renos 2018 – Gym LED Lighting		
	2020 – Flooring 2020 – Interior Painting 2020 – Heat Exchanger 2020 – Urinal Flush Tank (cont'd) 2020 – Roofing 2020 – Door Bell 2020 – Interior LED Fixtures 2020 – Washroom and Mechanical Upgrades 2020 – Sewer Line Replacement 2021 – Roofing RA #4A & 8B 2021 – Interior Painting 2021 – Flooring 2021 – Sewer Line	2022 – Flow Detection on Water Meter	

a) Enrollment Pressures / Learning Opportunities:

3 Year Projection			
Year	22-23	23-24	24-25
Gr.8-12	477	464	438

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.8-12	442	430	393	397	405	422	418	457	511

Ecole Jasper Elementary School 300 Elm Street Jasper Alberta	
Grades	K – 6 English K – 6 French Immersion
Enrollment (2021/2022)	239
Current Utilization (2021/2022)	74%
Alberta Infrastructure Net Capacity	340
Type of Construction	Masonry
Year Constructed	1964 – Original building – 2,940.00 M ² 1998 – Modernization – 289.40 M ²
Total Building Area	3, 229.40 M ²
FCI	5.48 % September 2013

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2013 – Floor Fire Separations in upper ceiling spaces need to be re-sealed with fire rated products			
2013 – Replace deteriorated hot & cold-water supply piping			
2013 – Replace 3 main shut off valves to allow complete shut off of domestic water			
2013 – Install Backflow Preventer in irrigation system			
2013 – Replace all hose bibs on exterior of school			
2013 – Replace pipe insulation on all domestic water lines after lines have been replaced			
2013 – Add and adjust supports to gas lines as needed			
2013 – Add emergency lights where levels are below 1 fc			
2008 – Remove Water Storage Tanks	2015 – Replace Boiler (IMR 14-15)		
2008 – Replace exterior hose bibbs	2014 – Install cardlock access (IMR 13-14)		
2008 – Replace Metal Gutters & Downspouts	2013 – Refinish Gym Floor (IMR 12-13)		
Facility Audit Outdated	2013 - Painting		
	1998 – Entire Facility Renovated		
	2006 – Replace Tile in Staffroom & Washrooms (IMR)		
	2017 – Interior painting		
	2018 - Install handicap washroom 2018 – Interior LED fixtures in gym		

	2018 – Replacement heating pump for boiler 2018 – Eaves 2018 – Flooring in main office and principal's office		
	2020 – Interior Painting 2020 – Flooring 2020 – Doorbell 2020 – Classroom LED Lighting 2021 – Replace Hot Water Tanks 2021 – Interior Painting 2021 – Flooring 2021 – Interior LED Classroom light - 2022 – Sink mounted eye wash station	2022 – Flow Detection on Water Meter 2022 – Exterior Sign 2022 – Hot Water Heaters	

a) Enrollment Pressures / Learning Opportunities: none anticipated

3 Year Projection			
Year	22-23	23-24	24-23
Gr.K-6	237	242	231

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-6	241	219	217	215	225	227	2354	220	239

Jasper Jr. / Sr. High School 401 Bonhomme Street Jasper Alberta	
Grades	7- 12 English
Verify French Immersion grade level	7-11 French Immersion
Enrollment (2021/2022)	178
Current Utilization (2021/2022)	44 %
Alberta Infrastructure Net Capacity	437
Type of Construction	Steel Frame/Masonry
Year Constructed	2014 – Original building
Total Building Area	6,662 M ²
FCI	NA

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	2017 – Security Access 2017 - Detection & Fire Alarm		
	2019 – Cooling towers		
	2020 – Interior Painting 2020 – Door Bell 2021 – Interior Painting	2022 – Flow Detection on Water Meter	

- a) Enrollment Pressures / Learning Opportunities: none anticipated

3 Year Projection			
Year	22-23	23-24	24-25
Gr.7-12	188	186	192

- b) Program Changes: none anticipated
- c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.7-12	194	202	238	224	209	201	192	190	178

Mary Bergeron Elementary School 4535 - 8 Avenue Edson Alberta	
Grades	K - 5
Enrollment (2021/2022)	412
Current Utilization (2021/2022)	92%
Alberta Infrastructure Net Capacity	452 EST.
Type of Construction	Steel Frame/Masonry
Year Constructed	2017
Total Building Area	3,951.32 M ²
FCI	NA

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	2017 – Chain Link Fence		
	2018 – Interior painting (office #108)		
	2020 – Interior Painting 2020 – Sump Pump 2020 – Exterior Painting 2020 – Completed Construction Deficiencies 2021 – Interior Painting 2022 – Sink mounted eye wash station	2022 – Flow Detection on Water Meter	

a) Enrollment Pressures / Learning Opportunities:

3 Year Projection			
Year	22-23	23-24	24-25
Gr.K-5	405	405	396

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-5					419	419	400	392	412

Parkland Composite High School 4630 - 12 Avenue Edson Alberta	
Grades	9 – 12 English 9 – 12 French Immersion
Enrollment (2021/2022)	560
Current Utilization (2021/2022)	62%
Alberta Infrastructure Net Capacity	1003 (does not include 1 modular)
Type of Construction	Masonry
Year Constructed	1968 – Original building – 6,887.50 M ² 1994 – Gymnasium – 697 M ² 2004 / 05 – Addition & Modernization – 448 M ² 2008 – Addition of 4 Modus Modulars – 438.48 M ²
Total Building Area	8,470.98 M ²
FCI	0.23 % November 2013

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2013 – Emergency Power System. Generator is beyond useful life; spare parts are hard to find.	2015 – Insulate music room wall		
	2010 – Pave Parking Lot		
	2005/06 – Complete Modernization		
	2005 – Gym Floor repaired & refinished (IMR)		
	2009 – Nine Portable demolished		
	2009 – 4 New Modulars added		
	2009 New Cardlock Access Installed		
	2013 – Flooring 2014 – Flooring room 110, Art room, Meeting room & 3 offices (IMR 13-14)		
	2013 – Painting		
	2013 – Re-roof (IMR 12-13) 2013 – Install Concrete pad (IMR 12-13) 2013 – Replace Hot Water Tank (IMR 12-13)		
	2014 – Install railing in Gym		
	2017 – Roofing (Eaves trough by gym entrance)		
	2017 – Interior painting 2017 – Sidewalk Repair 2017 – Fixed Casework 2017 – Security Access Upgrade		
	2018 – Roofing RA#11B 2018 – Parking bumpers 2018 – Site fire protection water distribution		

	2018 – Detection & Fire Alarm 2018 – Interior Painting 2018 – Dust collector 2019 – LED lighting upgrade in gym		
	2020 – Doorbell 2020 – Roofing 2020 – Sidewalk 2020 – Interior Painting 2020 – Gym LED Lighting 2020 – Site Fire Protection 2020 – Expansion Tank 2020 – Flooring 2020 - Interior LED Fixtures 2020 – Mechanical Upgrades 2020 – Install sliding doors for creation of the Technology & Engineering Centre 2021 – Roofing 2021 – Interior Painting 2021 – Flooring 2021 – Sidewalk 2022 – Sink mounted eye wash station	2022 – Flow Detection on Water Meter	

a) Enrollment Pressures / Learning Opportunities: none anticipated

3 Year Projection			
Year	22-23	23-24	24-25
Gr.9-12	536	548	537

b) Program Changes: none anticipated

c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.9-12	552	510	469	434	425	441	439	448	560

Summitview School 10402 Hoppe Avenue Grande Cache Alberta	
Grades	4 – 8 & L.E.
Enrollment (2021/2022)	213
Current Utilization (2021/2022)	57%
Alberta Infrastructure Net Capacity	400
Type of Construction	Masonry
Year Constructed	1970 – Original building – 2577 M ² 1981 – Addition – 1445.57 M ²
Total Building Area	4,022.57 M ²
FCI	11.85% November 2017

Facility Status Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace exterior ramp			
2017 – Replace exterior retaining wall			
2017 – Install exterior insulation and finish			
2017 – Replace aluminum window			
2017 – Replace exterior doors			
2017 – Replace metal downpours			
2017 – Replace classroom flooring			
2017 – Replace gym furnaces			
2017 – Replace fire alarm system			
2017 – Replace classroom millwork			
2010 – Air Handling Units – Replace Multizone Units (3)	2012 – Replaced 1 additional 2016 – Replace remaining units (IMR 15-16)		
2010 – Replace resilient tile flooring in classrooms			
	2017 – Install Cardlock Access		
	2014 – Install railing at front entrance stairs		
2010 – Replace Exterior Joint Sealers (caulking)			
2010 - Concrete Block Ext. Wall Skin – Cladding of exterior walls with an EIFS			

system or insulated exterior cladding			
Joint Sealers (caulking) Ext. Wall – Redo caulking on exterior of building	2009 – Redo Caulking (P.O. & M)		
Paints (&Stains) Ext. Walls – Re seal exterior wall areas where paint has flaked off & repaint	2008 – Repainted (P.O. & M)		
Exterior Wall Vapor Retarder, Air Barriers & Insulation – Study conditions of envelope			
Vinyl, Fiberglass & Plastic Windows – Replace all vinyl windows in building			
Built-Up Bituminous Roofing (Asphalt & Gravel) – Replace original roofs with SBS roof membranes	Several Roof Sections replaced (IMR) 2009 – additional roof section scheduled (IMR 2012 - Re-Roof RA 3-5,10,11,16-19 (IMR 11-12)		
Interior Wall Painting – Repaint interior walls	Several areas repainted over the last few years (P.O. & M) 2009 – Continue with Painting program (P.O. & M) 2013 - Painting		
Resilient Flooring – Replace vinyl tile & rubber base	2007/2008 – all Hallway floors replaced 2011 – Refinish gym floor		
Carpet Flooring – Replace carpet in 3 to 5 years	2008 – Library & Admin. Office carpet replaced (P.O. &M)		
Interior Ceiling Painting – Reprime & paint Gym Deck above	2008 – Gym Ceiling repainted (P.O.&M)		
Air Handling Units: Air Distribution – Replace multizone units	2011 – Replace 1 multi zone unit & add 1 new unit		
Other – Nonstandard custom-made wood boot racks at main entry – Replace Metal boottracks to replace existing	2008 – Replaced Boot racks (IMR)		
Paving Parking Lots (Asphalt)	Part of Building & Grounds improvements to be completed over the next 3 years. 2009 - Parking lots paved 2009 – Install Handicap lift into gym		

	2017 – Domestic Hot Water Tank		
	2018 – Sink for breakfast program 2018 – Interior LED fixtures in gym		
	2020 – Classroom LED Lighting 2020 – Doorbell 2020 – Flooring 2020 – Interior Painting 2020 – Stairway Handrail 2020 – Breaker Panel 2020 – Heating & Ventilation Upgrade 2020 – Stair Construction 2020 – Building Envelope Upgrade 2021 – Interior Painting 2021 – Flooring 2021 – Damper Actuators 2021 - Sidewalk 2022 – Sink mounted eye wash station	2022 – Flow Detection on Water Meter 2022 – Interior LED Lighting	

- a) Enrollment Pressures / Learning Opportunities: Growth in this area could result in higher enrollments.

3 Year Projection			
Year	22-23	23-24	24-25
Gr.4-8 & LE	200	168	162

- b) Program Changes: none anticipated

- c) Enrollment History

8 Year Historical									
Year	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.4-8 & LE	238	219	220	209	214	203	225	222	213

Non School Buildings and Maintenance Shops

Wildwood Shop	
Original Construction	1956
Modernization	1985

The Wildwood shop is the old gymnasium that was detached from the school during the modernization in 1985. The shop was re-roofed in 2007 and new heating was installed.

Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
1985 - Converted old gymnasium that was detached from the school during modernization		
2007 – Re-roofed		
2007 – New heating installed		
	2011 – None at this time	

Hinton Shop	
Original Construction	1989

The Hinton shop is a two-car garage that was re-roofed in 2010. The shop is undersized and needs to be expanded.

Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
1989 - Constructed		Expand shop
2010 – Re-roofed		

Grande Cache Shop	
Original Construction	1996

The Grande Cache shop is attached to Sheldon Coates School

Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
1996 - Constructed		
	No Immediate Needs	

Bus Compound	
Purchased	February 2009

This compound was purchased to store Transportation busses and Maintenance/Technology vehicles for the Hinton area.

July 2009 – Electric gate installed		
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Educational Services Centre	
Original Construction	Unknown
Modernization	1988

This building houses all Administration, Facilities, Transportation, and Technology.

Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
Board Room – New wallpaper and paint		5 – 10 Years - Heating and Ventilation
2009 - Main Floor Reception/Washrooms – New flooring, millwork, bathroom partitions		5 – 10 Years – Re-Roof
2011 - Staff room renovation		
2015 – Replace Bus Garage Heaters		

Hinton Learning Services Centre	
Original Construction	1964

This building houses TLC Hinton and Hinton Learning Services

Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2014-2015 – Complete renovation		