

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of August 2022**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B	\$ -	\$ -	\$ -	\$ -	\$ -
Fate, K	\$ -	\$ -	\$ -	\$ -	\$ -
Zaporosky, J	\$ -	\$ -	\$ -	\$ -	\$ -
Caputo, S	\$ 1,595	\$ 610	\$ 324	\$ -	\$ 2,528
Karpluk, D	\$ 2,258	\$ 610	\$ -	\$ -	\$ 2,868
Fowler, F	\$ 1,354	\$ 610	\$ 368	\$ -	\$ 2,331
Aust, E	\$ -	\$ -	\$ -	\$ -	\$ -
Bobilek, M	\$ 1,728	\$ 610	\$ -	\$ -	\$ 2,338
Pettitt, J	\$ 1,619	\$ 1,505	\$ -	\$ -	\$ 3,123
Oshanyk, Y	\$ 1,158	\$ -	\$ -	\$ -	\$ 1,158
Delisle, D	\$ 1,745	\$ -	\$ -	\$ -	\$ 1,745
Total	\$ 11,457	\$ 3,943	\$ 692	\$ -	\$ 16,091

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2021 to August 31, 2022**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Rosadiuk, B	\$ 10,746	\$ -	\$ 562	\$ -	\$ 11,308
Fate, K	\$ 7,011	\$ -	\$ 2,485	\$ -	\$ 9,495
Zaporosky, J	\$ 6,758	\$ -	\$ 98	\$ -	\$ 6,856
Caputo, S	\$ 41,157	\$ 4,451	\$ 7,053	\$ 55	\$ 52,717
Karpluk, D	\$ 43,239	\$ 3,982	\$ 7,417	\$ -	\$ 54,638
Fowler, F	\$ 33,604	\$ 3,982	\$ 6,031	\$ 64	\$ 43,681
Aust, E	\$ 5,352	\$ -	\$ -	\$ -	\$ 5,352
Bobilek, M	\$ 30,330	\$ 4,922	\$ 5,680	\$ -	\$ 40,932
Pettitt, J	\$ 25,828	\$ 4,680	\$ 2,218	\$ 64	\$ 32,790
Oshanyk, Y	\$ 19,079	\$ 990	\$ 1,879	\$ 55	\$ 22,003
Delisle, D	\$ 25,630	\$ 1,880	\$ 3,014	\$ -	\$ 30,524
Total	\$ 248,733	\$ 24,887	\$ 36,436	\$ 238	\$ 310,294

Table 3

**Grande Yellowhead Public School Division
Second Quarter Board Governance Financial Report
August 2022**

August 2022 (Preliminary - Unaudited)**Actual Reported August 2021**

	August 2022 (Preliminary - Unaudited)			Actual Reported August 2021		
	Budget	YTD	Percentage Spent	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 235,536	\$ 249,482	106%	\$ 235,536	\$ 233,181	99%
Professional Development	\$ 40,000	\$ 24,887	62%	\$ 40,000	\$ 12,188	30%
Trustee Travel & Subsistence	\$ 92,480	\$ 36,967	40%	\$ 92,580	\$ 13,740	15%
Supplies & Resources	\$ 31,550	\$ 28,434	90%	\$ 34,600	\$ 25,849	75%
Professional Services	\$ 25,150	\$ 12,552	50%	\$ 22,000	\$ 4,996	23%
Elections	\$ 50,000	\$ 37,855	76%	\$ -	\$ 16,535	0%
Donations	\$ -	\$ 143	0%	\$ -	\$ 135	0%
Board Committee Expenses	\$ -	\$ 208	0%	\$ -	\$ 208	0%
Membership Fees	\$ 66,300	\$ 53,833	81%	\$ 66,300	\$ 54,447	82%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
Total	\$ 545,016	\$ 444,361	82%	\$ 495,016	\$ 361,279	73%