

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of November 2022**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Caputo, S	\$ 4,041	\$ 711	\$ 1,064	\$ 686	\$ 6,502
Karpluk, D	\$ 4,349	\$ 711	\$ 2,842	\$ 686	\$ 8,588
Fowler, F	\$ 3,541	\$ 711	\$ 1,876	\$ 686	\$ 6,814
Bobilek, M	\$ 4,116	\$ 711	\$ 1,405	\$ 686	\$ 6,918
Pettitt, J	\$ 3,882	\$ 711	\$ 1,154	\$ 686	\$ 6,433
Oshanyk, Y	\$ 3,138	\$ -	\$ 1,351	\$ 686	\$ 5,176
Delisle, D	\$ 2,640	\$ -	\$ 355	\$ -	\$ 2,995
Total	\$ 25,707	\$ 3,556	\$ 10,048	\$ 4,115	\$ 43,426

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2022 to November 30, 2022**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Caputo, S	\$ 10,786	\$ 1,490	\$ 2,679	\$ 686	\$ 15,640
Karpluk, D	\$ 11,707	\$ 1,490	\$ 5,109	\$ 686	\$ 18,992
Fowler, F	\$ 9,192	\$ 1,490	\$ 3,366	\$ 686	\$ 14,734
Bobilek, M	\$ 10,127	\$ 1,490	\$ 2,398	\$ 686	\$ 14,701
Pettitt, J	\$ 9,732	\$ 1,490	\$ 2,199	\$ 686	\$ 14,107
Oshanyk, Y	\$ 7,307	\$ 779	\$ 2,352	\$ 686	\$ 11,124
Delisle, D	\$ 8,683	\$ -	\$ 1,757	\$ -	\$ 10,439
Total	\$ 67,533	\$ 8,230	\$ 19,859	\$ 4,115	\$ 99,737

Table 3

**Grande Yellowhead Public School Division
Second Quarter Board Governance Financial Report
November 2022**

November 2022 (Preliminary - Unaudited)**Actual Reported November 2021**

	November 2022 (Preliminary - Unaudited)			Actual Reported November 2021		
	Budget	YTD	Percentage Spent	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 235,536	\$ 67,533	29%	\$ 235,536	\$ 62,443	27%
Professional Development	\$ 40,000	\$ 8,230	21%	\$ 40,000		0%
Trustee Travel & Subsistence	\$ 69,964	\$ 19,859	28%	\$ 92,480	\$ 14,141	15%
Supplies & Resources	\$ 31,550	\$ 6,336	20%	\$ 31,550	\$ 10,436	33%
Professional Services	\$ 25,150	\$ -	0%	\$ 25,150	\$ 4,805	19%
Elections		\$ -	0%	\$ 50,000	\$ 30,460	61%
Donations	\$ -	\$ 45	0%		\$ 93	0%
Board Committee Expenses	\$ -	\$ -	0%			
Membership Fees	\$ 66,300	\$ 49,930	75%	\$ 66,300	\$ 45,269	68%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
Total	\$ 472,500	\$ 151,932	32%	\$ 545,016	\$ 167,647	31%