

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of February 2023**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Caputo, S	\$ 3,080	\$ 660	\$ 477	\$ 60	\$ 4,278
Karpluk, D	\$ 3,428	\$ 660	\$ 1,129	\$ -	\$ 5,218
Fowler, F	\$ 2,158	\$ 660	\$ 797	\$ 64	\$ 3,678
Bobilek, M	\$ 2,475	\$ 660	\$ 702	\$ -	\$ 3,838
Pettitt, J	\$ 2,678	\$ 660	\$ 138	\$ 64	\$ 3,540
Oshanyk, Y	\$ 1,740	\$ 660	\$ 454	\$ 60	\$ 2,914
Delisle, D	\$ 2,321	\$ 660	\$ 445	\$ -	\$ 3,427
Total	\$ 17,880	\$ 4,623	\$ 4,142	\$ 248	\$ 26,893

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2022 to February 2023**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Caputo, S	\$ 20,789	\$ 2,551	\$ 3,809	\$ 746	\$ 27,895
Karpluk, D	\$ 23,257	\$ 2,551	\$ 7,710	\$ 686	\$ 34,204
Fowler, F	\$ 17,366	\$ 2,712	\$ 4,766	\$ 749	\$ 25,594
Bobilek, M	\$ 19,616	\$ 2,551	\$ 3,987	\$ 686	\$ 26,839
Pettitt, J	\$ 19,454	\$ 2,151	\$ 2,723	\$ 749	\$ 25,077
Oshanyk, Y	\$ 13,599	\$ 1,839	\$ 3,339	\$ 746	\$ 19,524
Delisle, D	\$ 15,498	\$ 660	\$ 2,348	\$ -	\$ 18,506
Total	\$ 129,580	\$ 15,014	\$ 28,683	\$ 4,363	\$ 177,639

Table 3

**Grande Yellowhead Public School Division
Second Quarter Board Governance Financial Report
February 2023**

February 2023 (Preliminary - Unaudited)**Actual Reported February 2022**

	February 2023 (Preliminary - Unaudited)			Actual Reported February 2022		
	Budget	YTD	Percentage Spent	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 235,536	\$ 129,580	55%	\$ 235,536	\$ 124,710	53%
Professional Development	\$ 40,000	\$ 15,014	38%	\$ 40,000	\$ 12,874	32%
Trustee Travel & Subsistence	\$ 69,964	\$ 28,683	41%	\$ 92,480	\$ 18,679	20%
Supplies & Resources	\$ 31,550	\$ 11,026	35%	\$ 31,550	\$ 13,806	44%
Professional Services	\$ 25,150	\$ 14,020	56%	\$ 25,150	\$ 4,932	20%
Elections	\$ -	\$ -	0%	\$ 50,000	\$ 37,855	76%
Donations	\$ -	\$ 45	0%	\$ -	\$ 143	0%
Board Committee Expenses	\$ -	\$ 208	0%	\$ -	\$ 208	0%
Membership Fees	\$ 66,300	\$ 50,178	76%	\$ 66,300	\$ 45,396	68%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
Total	\$ 472,500	\$ 248,752	53%	\$ 545,016	\$ 258,604	47%