

**Grande Yellowhead Public School Division  
Three & Ten Year School Facilities Plan 2024-2033**

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## Three-Year Capital Plan Priorities

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The implementation of the 2024 to 2027 Capital Plan will involve the following approval of Capital funding from the Provincial Government as requested:

YEAR	MODERNIZATION	NEW or REPLACEMENT
24/25	1. Niton Central School	
25/26	2. Sheldon Coates Elementary School 3. École Jasper Elementary School	
26/27	4. Summitview School	

### 2024/2025

1. **Niton Central School** – Full Modernization of the school. Request to Government of Alberta for full funding.

### 2025/2026

2. **Sheldon Coates Elementary School** – Complete Ventilation, boiler and interior finishes to modernize to today’s standards. Request to Government of Alberta for full funding.

### 2026/2027

3. **École Jasper Elementary School** – Full Modernization. Request to Government of Alberta for full funding.
4. **Summitview School** – Modernize all interior finishes and the remainder of the exterior. Request to Government of Alberta for full funding

## Niton Central School Facility Information

53521A RR 130  
Niton Junction Alberta

Grades	K – 9
Enrollment (2022/2023)	<b>116</b>
Current Utilization (2022/2023)	<b>39%</b>
Alberta Infrastructure Net Capacity	295
Type of Construction	1952/56/72 – Wood Frame 1960 – Masonry 1985 – Pre-cast concrete
Year Constructed	1952 – Original building 585.2 M <sup>2</sup> 1956 / 58 – Addition – 1531.7 M <sup>2</sup> 1960 / 72 – Addition – 748.80 M <sup>2</sup> 1985 – Modernization & addition of gymnasium & administration area – 1010.1 M <sup>2</sup>
Total Building Area	3,875.80 M <sup>2</sup>
FCI	22.37% October 2017

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-9	105	101	102

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-9	168	153	164	148	151	150	118	121

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
<p><b>2011</b> - Fire Code – No containment tray for generator diesel fuel storage. Fabricate water tight containment tray the same volume as fuel storage tank</p>	<p><b>2022</b> – Verkada camera system  <b>2022</b> – Flow Detection on Water Meter  <b>2022</b> – LED Lighting Upgrade  <b>2021</b> – Interior Painting  <b>2021</b> – Flooring  <b>2021</b> – Fire Alarm Upgrade  <b>2021</b> – Sidewalk  <b>2021</b> – Sink mounted eye wash station</p>	<p><b>2023</b> – Building Management system</p>	<p><b>2024</b> - Apply to the Alberta Government for fully funded modernization 24/25 Capital Plan</p>
<p><b>2017</b> – Replace wood siding</p>	<p><b>2020</b> – LED Lighting in Classrooms  <b>2020</b> – Door Bells  <b>2020</b> – Flooring  <b>2020</b> – Sidewalk  <b>2020</b> – Interior Painting  <b>2020</b> – Enlarge Classroom</p>		
<p><b>2017</b> – Replace roofing</p>	<p><b>2019</b> – Chain link fence  <b>2019</b> – Site Grading  <b>2019</b> – Tree Removal  <b>2019</b> – Sidewalk  <b>2019</b> – Eaves troughs  <b>2019</b> – Flooring in Hallways</p>		
<p><b>2017</b> – Replace interior fluorescent fixtures</p>	<p><b>2017</b> – Interior painting, paint student lounge  <b>2017</b> – Repair floors in hallways  <b>2017</b> – Floors on main floor and upstairs custodian room  <b>2017</b> - Lockers</p>		

2017 – Replace fire alarm system	2015 – Card lock (IMR 14-15)		
Resilient Flooring – replace resilient flooring	2014 – Flooring Hallway, room 122, 134, 202		
	2014 – Heat Trace wiring (IMR 13-14)		
Re-roofing shingle area	2014 – Re-roof RA 7 & 8 (IMR 13-14)		
	2013 – Install DDC Completed (IMR 12-13)		
Re-roofing shingle area	2013 – Re-roof (IMR 12-13)		
Interior Ceiling Painting – Dressing Rms, showers, washrooms & service Rms – finishes appear dull & in need or refreshing	2012 – Four classroom upstairs to have new flooring, millwork & paint (IMR 11-12)		
Interior Ceiling Painting – Dressing Rms, showers, washrooms & service Rms – finishes appear dull & in need or refreshing	2011 – Renovate office area		
Public Address & Music System – replace old PA system	2011 - Replaced		
Re-roofing shingle area	2011 – Re-Roof RA 1,2 & 4 plus shingles		
Metal Gutters & Down –spouts – replace gutters & downspouts	2010 -replaced during roofing replacement		
Resilient Flooring – replace resilient flooring	2010 – Hallway flooring replaced 2010 – Library floor repaired		
Aggregate Roadway (Gravel) – Bus drop-off, fire lane & access to parking is gravel – Pave roadways	2010 – Bus lane paved		
Aggregate Parking Lots (Gravel) – Staff, visitor & students – Pave parking areas	2010 – Staff parking lot paved		
Wood Flooring – Gym – refinish hardwood floor	2009 – Replace Flooring in Main entrance & hallway		

Area Drains – 3 Sump Pumps installed around basement Mechanical Rm – replace sump pumps	<b>2009</b> – Foundation repair (Capital Funding)		
Site Earthwork (Site Grading) – Poor Drainage issues remain along east side of 1960’s structure	<b>2009</b> – New weeping tile (Capital Funding) <b>2009</b> - Completed		
Install Elevator / Lift & build enclosed vestibule to allow one stair from the second-floor direct access to the exterior	<b>2009</b> – Elevator installed		
Re-roofing shingle area	<b>2009</b> – Reroofing Scheduled (IMR)		
Interior Fluorescent Fixtures – the school has existing T12 fixtures – upgrade to T8 fixtures	<b>2008</b> – Elementary hallway fixtures upgraded (IMR)		
Fabricated Compartments (Toilets>Showers) – replace metal partitions	<b>2008</b> – All washrooms upgraded (IMR)		
Wood Flooring – Gym – refinish hardwood floor	<b>2008</b> – Gym Floor refinished (IMR)		
	<b>2008</b> – Elementary hallway replaced (IMR)		
Interior Metal Halide Fixture – gym has 40-250W Metal halide fixtures half of which are turned ‘Off because of ballast noise – replace each ballast on metal halide fixtures	<b>2007</b> – Gym Lights replaced (IMR)		
Rigid Pedestrian Pavement (Concrete) – walkways at west & north side of building – Concrete plaza area for pool. Remove & install new sidewalks	<b>2007</b> – Sidewalks replaced (IMR)		
Flagpoles – Install steel poles	<b>2007</b> – Flagpoles replaced (IMR)		
Interior Ceiling Painting – Dressing Rms, showers, washrooms & service Rms – finishes appear dull & in need or refreshing	<b>2006</b> – Shower Rooms refinished (IMR)		
<b>2017</b> – Replace millwork			
<b>2011</b> - Indoor Environment – No BMCS. Install a BMCS			

Paint (&Stains) Exterior Walls – wood shakes, soffits & wood siding – repair & refinish exterior wood	Completed in Painting Program (P.O. & M)		
Air Distribution – replace existing ductwork			<b>As Identified in GYPSD’s 3-year Capital Plan</b>
Electrical Branch Wiring – Existing number of Receptacles in each classroom not enough for present load requirement – add two receptacles in each classroom	Additional plugs added with Smartboard Installs		



## Sheldon Coates School Facility Information

11080 Swann Drive  
Grande Cache Alberta

Grades	K - 3
Enrollment (2022/2023)	<b>181</b>
Current Utilization (2022/2023)	<b>73%</b>
Alberta Infrastructure Net Capacity	248 (does not include 1 modular)
Type of Construction	Masonry
Year Constructed	1976 – Original building – 1,913.50 M <sup>2</sup> 2007 – Addition of 1 Modus Modular – 230.96 M <sup>2</sup> 2008 – Addition of 1 Modus Modular – 111.48 M <sup>2</sup>
Total Building Area	2, 255.94 M <sup>2</sup>
FCI	29.71% November 2017

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-3	177	180	182

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-3	159	169	143	136	135	129	121	138

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace boilers	2022 – Sink mounted eye wash station 2022 – Exterior Sign 2022 – Verkada camera system 2022 – Interior LED Lighting 2022 – Flow detection on water meter	2023 – Building management system	2025 - Apply to the Alberta Government for fully funded modernization 25/26 Capital Plan
2017 – Replace air handling units	2021 - Classroom LED Lighting (cont'd) 2021 - Flow Detection on Water Meter 2021 – Metal Siding 2021 – Interior Painting 2021 – Pump Motor (Hot Water Tank) 2021 – Sidewalk 2021 – Concrete Ramp		
2017 – Replace exterior light fixtures	2020 – Furnaces 2020 – Interior Painting 2020 – Flooring 2020 – Fire Alarm Upgrade 2020 – Door Bell		
2017 – Replace fire alarm system	2018 – Fire Module 2018 – Replacement Motor for P1 or P2 2018 – Site Earthwork 2018 – Interior LED Fixtures in gym 2017 – DDC Upgrade		
Barrier Free Entrance – Install power assist doors at main entry	2016 – Install Card lock Access		
	2015 – Install lockers (IMR 14-15)		

2012 – Barrier Free – Install Power Assist Doors	2015 – Upgrade library lighting (IMR 14-15)		
2012 - Window and Door Sealants – Replace with new backer rod and urethane caulking	2014 – Replace siding with Metal Cladding (IMR13-14)		
Exterior Gym Wall - Repaint	2013 - Painting		
PA and Music System – Replace system	2012 - Repair broken water line (IMR 11-12)		
	2010 – Metal cladding installed		
	2009 - New Modular		
	2009 – 1 new modular		
	2009 – Re-Roofing (IMR)		
Re-Roofing over west classrooms	2008 – Re-Roofing (IMR)		
	2008 - 1 New Modular		
	2007 – 1 New Modular		
	2007 – New Flooring in Classrooms & Library (IMR)		
	2007 – Re-Roofing (IMR)		
	2006 – Replaced Heat Pumps (IMR)		
	2006 – Re-Roofing (IMR)		

# École Jasper Elementary School Facility Information

300 Elm Street  
Jasper Alberta

Grades	K – 6 English K – 6 French Immersion
Enrollment (2022/2023)	<b>251</b>
Current Utilization (2023/2023)	<b>74%</b>
Alberta Infrastructure Net Capacity	340
Type of Construction	Masonry
Year Constructed	1964 – Original building – 2,940.00 M <sup>2</sup> 1998 – Modernization – 289.40 M <sup>2</sup>
Total Building Area	3, 229.40 M <sup>2</sup>
FCI	5.48 % September 2013

## **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-6	249	238	236

## **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-6	219	217	215	225	227	235	220	250

## **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
<p><b>2013</b> – Floor Fire Separations in upper ceiling spaces need to be re-sealed with fire rated products</p>	<p><b>2022</b> – Upgrade of the upper and lower washrooms  <b>2022</b> – Sink mounted eye wash station  <b>2022</b> – Flow Detection on Water Meter  <b>2022</b> – Exterior Sign  <b>2022</b> – Hot Water Heaters</p>	<p><b>2023</b> – Replacement of gym RTU  <b>2023</b> – Building management upgrade</p>	<p><b>2025 - Apply to the Alberta Government for fully funded modernization As per the 25/26 Capital Plan</b></p>
<p><b>2013</b> – Replace deteriorated hot &amp; cold-water supply piping</p>	<p><b>2021</b> – Replace Hot Water Tanks  <b>2021</b> – Interior Painting  <b>2021</b> – Flooring  <b>2021</b> – Interior LED Classroom light -</p>		
<p><b>2013</b> – Replace 3 main shut off valves to allow complete shut off of domestic water</p>	<p><b>2020</b> – Interior Painting  <b>2020</b> – Flooring  <b>2020</b> – Door Bell  <b>2020</b> – Classroom LED Lighting</p>		
<p><b>2013</b> – Install Backflow Preventer in irrigation system</p>	<p><b>2018</b> - Install handicap washroom  <b>2018</b> – Interior LED fixtures in gym  <b>2018</b> – Replacement heating pump for boiler  <b>2018</b> – Eaves troughs  <b>2018</b> – Flooring in main office and principal’s office</p>		
<p><b>2013</b> – Replace all hose bibs on exterior of school</p>	<p><b>2017</b> – Interior painting</p>		

<b>2013</b> – Replace pipe insulation on all domestic water lines after lines have been replaced	<b>2015</b> – Replace Boiler (IMR 14-15)		
<b>2013</b> – Add and adjust supports to gas lines as needed	<b>2014</b> – Install card lock access (IMR 13-14)		
<b>2013</b> – Add emergency lights where levels are below 1 fc	<b>2013</b> – Refinish Gym Floor (IMR 12-13) <b>2013</b> - Painting		
<b>2008</b> – Remove Water Storage Tanks	<b>2006</b> – Replace Tile in Staffroom & Washrooms (IMR)		
<b>2008</b> – Replace exterior hose bibbs	<b>1998</b> – Entire Facility Renovated		
<b>2008</b> – Replace Metal Gutters & Downspouts			

## Summitview School Facility Information

10402 Hoppe Avenue  
Grande Cache Alberta

Grades	4 – 8 & L.E.
Enrollment (2022/2023)	245
Current Utilization (2022/2023)	61%
Alberta Infrastructure Net Capacity	400
Type of Construction	Masonry
Year Constructed	1970 – Original building – 2577 M <sup>2</sup> 1981 – Addition – 1445.57 M <sup>2</sup>
Total Building Area	4,022.57 M <sup>2</sup>
FCI	11.85% November 2017

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.4-8 & LE	208	198	196

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.4-8 & LE	219	220	209	214	203	225	222	229

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace exterior ramp	2022 – Sink mounted eye wash station 2022 – Parking / Play area resurfaced 2022 – Flow Detection on Water Meter 2022 – Interior LED Lighting	2023 – Fire Panel replacement 2023 – Building management upgrade	2026 - Apply to the Alberta Government for fully funded modernization 26/27
2017 – Replace exterior retaining wall	2021 – Interior Painting 2021 – Flooring 2021 – Damper Actuators 2021 - Sidewalk		
2017 – Install exterior insulation and finish	2020 – Classroom LED Lighting 2020 – Door Bell 2020 – Flooring 2020 – Interior Painting 2020 – Stairway Handrail 2020 – Breaker Panel 2020 – Heating & Ventilation Upgrade 2020 – Stair Construction 2020 – Building Envelope Upgrade		
2017 – Replace aluminum window	2018 – Sink for breakfast program 2018 – Interior LED fixtures in gym		
2017 – Replace exterior doors	2017 – Domestic Hot Water Tank 2017 – Install Card lock Access		
2017 – Replace metal downpours	2016 – Replace remaining units (IMR 15-16)		



2017 – Replace classroom flooring	2014 – Install railing at front entrance stairs		
2017 – Replace gym furnaces	2013 - Painting		
2017 – Replace fire alarm system	2012 – Replaced 1 additional		
	2012 - Re-Roof RA 3-5,10,11,16-19 (IMR 11-12)		
2017 – Replace classroom millwork	2011 – Replace 1 multi zone unit & add 1 new unit		
2010 – Air Handling Units – Replace Multi zone Units (3)	2011 – Refinish gym floor		
2010 – Replace resilient tile flooring in classrooms			
2010 – Replace Exterior Joint Sealers (caulking)			
2010 - Concrete Block Ext. Wall Skin – Cladding of exterior walls with an EIFS system or insulated exterior cladding			
Joint Sealers (caulking) Ext. Wall – Redo caulking on exterior of building	2009 – Redo Caulking (P.O. & M)		
Exterior Wall Vapor Retarder, Air Barriers & Insulation – Study conditions of envelope			
Vinyl, Fiberglass & Plastic Windows – Replace all vinyl windows in building			
Built-Up Bituminous Roofing (Asphalt & Gravel) – Replace original roofs with SBS roof membranes	Several Roof Sections replaced (IMR) 2009 – additional roof section scheduled (IMR		

Interior Wall Painting – Repaint interior walls	Several areas repainted over the last few years (P.O. & M) <b>2009</b> – Continue with Painting program (P.O. & M)		
Paving Parking Lots (Asphalt)	Part of Building & Grounds improvements to be completed over the next 3 years. <b>2009</b> - Parking lots paved <b>2009</b> – Install Handicap lift into gym		
Resilient Flooring – Replace vinyl tile & rubber base	<b>2007/2008</b> – all Hallway floors replaced		
Paints (&Stains) Ext. Walls – Re seal exterior wall areas where paint has flaked off & repaint	<b>2008</b> – Repainted (P.O. & M)		
Carpet Flooring – Replace carpet in 3 to 5 years	<b>2008</b> – Library & Admin. Office carpet replaced (P.O. &M)		
Interior Ceiling Painting – Reprime & paint Gym Deck above	<b>2008</b> – Gym Ceiling repainted (P.O.&M)		
Air Handling Units: Air Distribution – Replace multi zone units			
Other – Nonstandard custom-made wood boot racks at main entry – Replace Metal boot racks to replace existing	<b>2008</b> – Replaced Boot racks (IMR)		

## Parkland Composite High School Facility Information

4630 - 12 Avenue  
Edson Alberta

Grades	9 – 12 English 9 – 12 French Immersion
Enrollment (2022/2023)	<b>591</b>
Current Utilization (2022/2023)	<b>59%</b>
Alberta Infrastructure Net Capacity	1003 (does not include 1 modular)
Type of Construction	Masonry
Year Constructed	1968 – Original building – 6,887.50 M <sup>2</sup> 1994 – Gymnasium – 697 M <sup>2</sup> 2004 / 05 – Addition & Modernization – 448 M <sup>2</sup> 2008 – Addition of 4 Modus Modulars – 438.48 M <sup>2</sup>
Total Building Area	8,470.98 M <sup>2</sup>
FCI	0.23 % November 2013

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.9-12	554	514	444

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.9-12	510	469	434	425	441	439	448	618

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
<p><b>2013</b> – Emergency Power System. Generator is beyond useful life, spare parts are hard to find.</p>	<p><b>2022</b> – Sink mounted eye wash station  <b>2022</b> – Flow Detection on Water Meter</p>	<p><b>2023</b> – Building management upgrade  <b>2026</b> - Replace all vinyl windows</p>	
	<p><b>2021</b> – Roofing  <b>2021</b> – Interior Painting  <b>2021</b> – Flooring  <b>2021</b> – Sidewalk</p>		
	<p><b>2020</b> – Door Bell  <b>2020</b> – Roofing  <b>2020</b> – Sidewalk  <b>2020</b> – Interior Painting  <b>2020</b> – Gym LED Lighting  <b>2020</b> – Site Fire Protection  <b>2020</b> – Expansion Tank  <b>2020</b> – Flooring  <b>2020</b> - Interior LED Fixtures  <b>2020</b> – Mechanical Upgrades  <b>2020</b> – Install sliding doors for creation of the Technology &amp; Engineering Centre</p>		
	<p><b>2019</b> – LED lighting upgrade in gym</p>		
	<p><b>2018</b> – Roofing RA#11B  <b>2018</b> – Parking bumpers  <b>2018</b> – Site fire protection water distribution  <b>2018</b> – Detection &amp; Fire Alarm</p>		

	<b>2018</b> – Interior Painting <b>2018</b> – Dust collector		
	<b>2017</b> – Interior painting <b>2017</b> – Sidewalk Repair <b>2017</b> – Fixed Casework <b>2017</b> – Security Access Upgrade <b>2017</b> – Roofing (Eaves trough by gym entrance)		
	<b>2015</b> – Insulate music room wall		
	<b>2014</b> – Install railing in Gym <b>2014</b> – Flooring room 110, Art room, Meeting room & 3 offices (IMR 13-14)		
	<b>2013</b> – Flooring <b>2013</b> – Re-roof (IMR 12-13) <b>2013</b> – Install Concrete pad (IMR 12-13) <b>2013</b> – Replace Hot Water Tank (IMR 12-13) <b>2013</b> – Painting		
	<b>2010</b> – Pave Parking Lot		
	<b>2009</b> – Nine Portable demolished <b>2009</b> – 4 New Modular's added <b>2009</b> New Card lock Access Installed		
	<b>2005/06</b> – Complete Modernization		
	<b>2005</b> – Gym Floor repaired & refinished (IMR)		

## Crescent Valley School Facility Information

213 Tamarack Avenue  
Hinton Alberta

Grades	K - 7
Enrollment (2022/2023)	327
Current Utilization (2022/2023)	59 %
Alberta Infrastructure Net Capacity	554
Type of Construction	Masonry
Year Constructed	1958 – Original building – 2775.80 M <sup>2</sup> 1966 – Two-story Addition & Renovation – 2,199.7 M <sup>2</sup> 2001 - Modernization
Total Building Area	4, 975.50 M <sup>2</sup>
FCI	17.74% February 2017

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-7	309	302	293

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-7	346	339	315	337	355	352	324	326

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace caulking around windows & doors	2022 – Verkada camera system 2022 – Flow Detection on Water Meter 2022 – 7 Classroom Doors 2021 – Classroom LED Lighting 2021 – Interior Painting 2021 – Chain Link Fence 2021 – Sink mounted eye wash station	2023 – Building Management system 2023 – School initiated office renovation 2027 - Replace all vinyl and aluminum windows	
2017 – Replace roofing	2020 – Urinal Flush Tank 2020 – Interior Painting 2020 – Door Bell 2020 – Fencing		
2010 – Replace SBS Roofing (1958 structure)	2019 – Interior LED fixtures in Gym		
	2017 – Gym Floor Refinish		
	2015 – Re-roof (IMR 14-15) 2015 – Install new lockers		
Resilient Flooring – Cover existing V.A. Tile with sheet vinyl flooring in classrooms	Replaced Flooring (IMR) 2014 – Flooring Library & AV (IMR 13-14)		
Joint Sealers (caulking) Ext. Wall – Redo all exterior caulking on exterior of school	2014 – Reinsulate gym roof		

Paints (&Stains) Ext. Wall – Repaint exterior wood surfaces & metal cap flashings	<b>2014</b> – Install Card lock access (IMR 13-14)		
	<b>2012</b> – Replace failed gas line <b>2012</b> – Clean AHU, RTU and Ducts (IMR 12-12)		
Joint Sealers (caulking) Ext. Wall – Redo all exterior caulking on exterior of school	<b>2011</b> – Re-roof RA 4 &5		
Joint Sealers (caulking) Ext. Wall – Redo all exterior caulking on exterior of school	<b>2008</b> – Repaired caulking (P.O. & M)		
Paints (&Stains) Ext. Wall – Repaint exterior wood surfaces & metal cap flashings	<b>2008</b> – Painted Exterior (P.O. & M)		
Other Exterior Wall Skin – Replace damaged exterior spandrel panels	<b>2008</b> – Replaced & painted (P.O. & M)		
Exterior Louvers, Grilles & Screens – Replace steel louvre with custom aluminum louvre	<b>2008</b> – Replaced Grilles & Louvers (IMR)		
Call Systems – Replace call system	<b>2008</b> – Replaced intercom (IMR)		
Building Systems Controls (BMCS, EMCS) – Expand DDC Controls	<b>2008</b> – Installed DDC Controls (IMR)		
	<b>2008</b> – Office & Admin. Area reconfigured (IMR)		
	<b>2006</b> – All Classrooms& wheelchair ramp were upgraded (IMR)		
	<b>2004</b> – All Washrooms upgraded (IMR)		



	<b>2001</b> – Major Reno of 1966 building area using One-time Block Funding		
Aluminum Windows (Glass & Frame) – Replace original windows in 1966 section with new windows			
Other Exterior Windows – Replace wood windows in building			
Storage Shelving – Provide new shelving units in classrooms	Replaced Shelving (IMR)		
Urinals – Provide flush meters			
Computer Room Air Conditioning Units – Provide air-conditioning in the computer lab			

# École Pine Grove School Facility Information

4619 – 12 Avenue  
Edson Alberta

Grades	6 – 8 English 6 – 8 French Immersion
Enrollment (2022/2023)	<b>370</b>
Current Utilization (2022/2023)	<b>69 %</b>
Alberta Infrastructure Net Capacity	539
Type of Construction	Masonry
Year Constructed	1968 – Original building – 2709.50 M <sup>2</sup> 1994 – Addition of New Gymnasium – 710.50 M <sup>2</sup> 2005 – Classroom Addition & Partial Modernization – 1101.45 M <sup>2</sup>
Total Building Area	4, 521.45 M <sup>2</sup>
FCI	7.15% October 2017

## **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.6-8	326	327	340

## **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.6-8	332	329	325	319	368	369	398	422

## **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace one roof-top unit			
2013 – Boiler relief valves are inadequate. Replace with adequate capacity devices	Install Eaves trough		
	2022 – Verkada camera system 2022 – Flow Detection on Water Meter 2022 – 11 Classrooms Window Upgrades 2021 – Classroom LED Lighting 2021 – Interior Painting 2021 – Flooring 2021 – Sink mounted eye wash station 2021 – Sidewalk	2023 – Building Management system 2028 - Replace all vinyl windows	
	2020 – Roofing 2020 – Program Spaces (cont'd) 2020 – Door Bell 2020 – Interior Painting		
	2018 – Roofing (RA #5) 2018 – Sprinklers: Fire Protection 2018 – Program Spaces 2018 - Replace Gym light fixtures with LED lights 2018 - Install sink for breakfast program		
	2017 – School library flooring 2017 – Drama room flooring 2017 – Interior painting		

	<b>2013</b> – Re-roof		
	<b>2011</b> – Replace wood shingles with metal cladding (IMR 11-12) <b>2011</b> – Refinish Gym Floor <b>2011</b> – Replace Sidewalks		
	<b>2010</b> – Pave Parking lot		
	<b>2009</b> – Replace Flooring in computer labs (IMR)		
	<b>2005/06</b> – A Classroom addition & Heating & Ventilation Upgrade was completed		
	<b>2006</b> – Upgrade Washrooms (IMR)		
	<b>2007</b> – Replace Hallway Flooring (IMR)		
	<b>2007</b> – Sidewalk replacement (IMR)		

## Fulham School Facility Information

55425 Highway 32  
Yellowhead County

Grades	K - 6
Enrollment (2022/2023)	55
Current Utilization (2022/2023)	43 %
Alberta Infrastructure Net Capacity	127
Type of Construction	Wood Frame
Year Constructed	1956 – Original building – 540 M <sup>2</sup> 1959 – Addition – 232.9 M <sup>2</sup> 2000 – Addition Library & 4 Portables – 537.77 M <sup>2</sup>
Total Building Area	1, 310.67 M <sup>2</sup>
FCI	7.05% February 2017

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-6	55	56	65

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-1	17-18	18-19	19-20	20-21	21-22
Gr.K-6	90	81	60	72	68	62	47	61

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 - Replace wood windows	2022 – Verkada Camera system 2022 – Flow Detection on Water Meter 2022 – Sink mounted eye wash station 2021 – Gym Ceiling Replacement	2023 – Building Management system 2029 - Replace all vinyl windows	
2017 – Install metal gutters and downpours	2021 - Door Bells 2021 – Flooring 2021 – New Hot Water Tank 2021 – Gym LED Lighting 2021 – Exterior Painting 2021 – Roofing 2021 - Flooring		
2017 – Install new interior doors and frames	2019 – Interior Painting		
2017 – Replace vinyl tile flooring	2018 – Pump House upgrade 2018 – Flooring in two classrooms 2018 – Interior LED fixtures in classrooms 2018 – Stair construction		
2011 – Replace fluorescent fixtures with T8 lamps	2017 – Flooring 2017 – Interior Painting		

<b>2011</b> – Replace furnaces with Air Handling Units (2) (1956 & 1959 sections)	<b>2016</b> - Replaced septic system		
Furnaces – 1959 Section - Flame Master furnace for Gym – replace furnace	<b>2016</b> - completed		
Furnaces – 1956 Section – Replace two furnace units	<b>2016</b> - completed		
<b>2011</b> – Upgrade insulation & install SBS roofing (1956 & 1959 sections)	<b>2015</b> – Replace furnace & install DDC (IMR 14-15)		
<b>2011</b> - Wood Windows (Glass & Frame) in washrooms & vestibule – Install new windows	<b>2015</b> – Install Card lock (IMR 14-15)		
Plaster Wall Finishes – Install wall tiles in washrooms	<b>2015</b> – Replace Septic Tank (IMR 14-15) <b>2016</b> – Re-roof (IMR 15/16)		
	<b>2015</b> – Re-roof (IMR 14-15)		
	<b>2014</b> – Replace Fire Alarm Panel (IMR 13-14)		
Resilient Flooring – in corridor & classrooms of VCT – Install resilient flooring	<b>2012</b> – Refinish Gym Floor (IMR 11-12)		
Tile Floor Finishes – Install resilient flooring in corridor	<b>2011</b> – Replace flooring in 3 classrooms		
	<b>2010</b> – Install T-bar ceiling and new lighting in portables <b>2010</b> – Upgrade kitchen		
	<b>2009</b> – Washroom Upgrade (IMR		
Tile Floor Finishes – Install resilient flooring in corridor	<b>2008</b> – Flooring replaced (P.O. & M)		
Resilient Flooring – in corridor & classrooms of VCT – Install resilient flooring	<b>2008</b> – Corridor Flooring replaced (P.O. & M)		
Carpet Flooring – Install carpet	<b>2008</b> – Admin. Area replaced as part of office Reno		

Exit Signs – Replace exit signs with new	<b>2008</b> – P.A. System installed (IMR)		
Fixed Casework – Original plywood casework – Replace casework	<b>2008</b> – A New Well was drilled (IMR)		
Flagpoles – Install Flagpoles	<b>2007</b> – Replaced Flagpoles (IMR)		
	<b>2007</b> – Portables Re-roofed (IMR)		
Curtains & Drapes – in Admin. Spaces – Replace curtains	<b>2006</b> – Paved (IMR) <b>2013</b> – Replace Sidewalk		
Aggregate Roadway (Gravel) – Pave roadway	<b>2005</b> – Replaced during Office Reno (IMR)		



## École Westhaven School Facility Information

1205 Westhaven Drive  
Edson Alberta

Grades	K – 5 English K – 5 French Immersion
Enrollment (2022/2023)	<b>276</b>
Current Utilization (2022/2023)	<b>73 %</b>
Alberta Infrastructure Net Capacity	380
Type of Construction	Masonry
Year Constructed	1982 – Original building – 3144.62 M <sup>2</sup> 2003 – Addition of Five Portables - 477.68 M <sup>2</sup>
Total Building Area	3, 622.30 M <sup>2</sup>
FCI	17.92% October 2017

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-5	268	269	269

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-5	338	324	311	332	300	297	257	261

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
<p><b>2017</b> – Caulking around all wall openings</p>	<p><b>2022</b> – Verkada camera system  <b>2022</b> – Replace south side playground fencing  <b>2022</b> – Sink mounted eye wash station  <b>2022</b> – Flow Detection on Water Meter  <b>2022</b> – Interior LED Lighting</p>	<p><b>2023</b> – Building Management system</p>	
<p><b>2017</b> – Replace VCT in classrooms</p>	<p><b>2021</b> – Interior Painting  <b>2021</b> – Flooring  <b>2021</b> – Chain Link Fence</p>		
<p><b>2017</b> – Replace domestic water heater</p>	<p><b>2020</b> – LED lighting upgrade in classrooms and library</p>		
<p><b>2017</b> – Replace exterior metal halide fixtures</p>	<p><b>2019</b> – Classroom LED Lighting  <b>2019</b> – T Bar Ceiling  <b>2019</b> – Door Bell  <b>2019</b> – Roofing  <b>2019</b> – Flooring  <b>2019</b> – Interior Painting</p>		
<p><b>2017</b> – Replace roofing</p>	<p><b>2018</b> – Flooring in portables, gender neutral washrooms and library  <b>2018</b> – Washroom Partitions  <b>2018</b> – New Fire Alarm Panel  <b>2018</b> – Roofing RA#1, 2, 5  <b>2018</b> – Roofing RA #7, 8, 9</p>		

	<b>2017</b> – Hot water distribution system <b>2017</b> – Roofing RA #4 & #6 <b>2017</b> – Interior & Exterior Painting <b>2017</b> – Manhole Repair <b>2017</b> – P.A. System		
	<b>2014</b> – Install card lock system (IMR 13-14)		
	<b>2014</b> – Recoat gym floor (IMR 14-15)		
	<b>2013</b> - Painting		
<b>2012</b> - Joint Sealers – Replace exterior sealants with single component urethane caulk.	<b>2012</b> – Replace front sidewalk (IMR 11-12)		
Showers – Repair leak and make shower usable. Check for water damage	<b>2012</b> – Repair leaks		
<b>2012</b> - Water Heaters – Replace both water heaters			
Washroom Floor Drain – Dig out damaged sections and replace drain	<b>2009</b> - Completed		
Entrance Sodium Lighting – Replace with metal halide or fluorescent	<b>2009</b> - Completed		
<b>2012</b> - Barrier Free Entrances – Install power assists on main door	<b>2007</b> – DDC Controls installed (IMR)		
	<b>2006</b> – Re-Roofing (IMR)		
	<b>2006</b> – Replaced Sidewalk (IMR)		
	<b>2003</b> – Hot Water Heating Lines replaced (IMR)		
	<b>2001</b> – New Hardwood Floor installed in Gym (IMR)		

# École Mountain View School Facility Information

141 MacLeod Avenue  
Hinton Alberta

Grades	K – 7 English K – 7 French Immersion
Enrollment (2022/2023)	437
Current Utilization (2022/2023)	80%
Alberta Infrastructure Net Capacity	546
Type of Construction	Masonry
Year Constructed	1957 – Original building 2515.44 M <sup>2</sup> 1958, 1962, 1967 – Additions (1957, 1958, 1962 – Additions demolished in 2004) 2004 – Modernization and Addition of two-Story Section & Gym – 2406.90 M <sup>2</sup> 2007 – Addition of 2 Modus modular – 249.03 M <sup>2</sup>
Total Building Area	5,171.37 M <sup>2</sup>
FCI	2.54 % September 2012

## **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-7	475	506	504

## **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-7	468	437	415	405	390	446	430	438

## **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	<p>2022 – Sink mounted eye wash Station</p> <p>2022 – Verkada camera system</p> <p>2022 – School initiated office renovation</p> <p>2022 – Flow Detection on Water Meter</p> <p>2022 – Classroom LED Lighting</p>	<p>2023 – Building management system</p> <p>2023 – School initiated office renovation</p>	
	<p>2021 – Interior Painting</p> <p>2021 – Flooring</p> <p>2021 – Grounds Drainage</p> <p>2021 – Washroom Reno's</p>		
	<p>2020 – Interior Painting</p> <p>2020 – Flooring</p> <p>2020 – Chain Link Fence</p> <p>2020 - Washroom Renovations</p> <p>2020 – Door Bell</p> <p>2020 – Urinal Flush Tank (cont'd)</p> <p>2020 – Sidewalk</p> <p>2020 – Create Parent Drop-off Zone</p>		
	<p>2019 – Gym LED Lighting</p>		
	<p>2018 – Repair Stucco</p> <p>2018 – Urinal Flush Tank</p> <p>2018 – Interior Painting</p> <p>2018 - Sinks for breakfast program</p> <p>2018 – Handicap door operator</p>		

	2017 – Interior painting 2017 – Paving of drainage		
	2016 – Install Card lock Access (IMR 15-16)		
	2014 – Replace paging/bell system (IMR 13-14)		
	2014 – Flooring gathering area (IMR 13-14)		
	2008 – 2 Modular Classrooms added		
	2006 – Parking Lot paved (IMR)		
	2004/05 – Complete Modernization & Addition		

## Grande Cache Community High School Facility Information

10601 Shand Avenue  
Grande Cache Alberta

Grades	K – 12
Enrollment (2022/2023)	217
Current Utilization (2022/2023)	45 %
Alberta Infrastructure Net Capacity	479
Type of Construction	Masonry
Year Constructed	1971 – Original building – 4,817.30 M <sup>2</sup> 1989 – Addition of Elite Shop – 743.80M <sup>2</sup> 2017 - Modernization
Total Building Area	6,163.08 M <sup>2</sup>
FCI	NA

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-12	205	211	189

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-12	290	305	259	230	235	237	232	279

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	This facility was completely modernized in 2017		
	<b>2022</b> – Verkada camera system <b>2022</b> – Flow Detection on Water Meter <b>2022</b> – Elite shop roof replacement <b>2022</b> – Resurfacing of the staff/student parking area <b>2022</b> – Verkada camera system <b>2021</b> – Fans (Furnace) (cont'd) <b>2021</b> – Roofing (RA #4 & RA #11) <b>2021</b> – Interior Painting	<b>2023</b> – Building Management upgrade	
	<b>2020</b> – Door Bell <b>2020</b> – Roofing <b>2020</b> – Interior Painting <b>2020</b> – Interior Entrance Doors		
	<b>2018</b> – Interior entrance doors <b>2018</b> – Site Earthwork		
	<b>2017</b> – Card Access System		



# Harry Collinge High School Facility Information

158 Sunwapta Drive  
Hinton Alberta

Grades	8 – 12 English 8 – 12 French Immersion
Enrollment (2022/2023)	<b>500</b>
Current Utilization (2022/2023)	<b>50 %</b>
Alberta Infrastructure Net Capacity	1002
Type of Construction	Masonry
Year Constructed	1958 – Original building – 412.2 M <sup>2</sup> 1960, 1963, 1969 – Additions – 6,844.60 M <sup>2</sup> 1988 – Gymnasium Addition – 1695.37 M <sup>2</sup> 1989 / 92 – Modernization 2009 – Partial Modernization & HVAC Upgrade
Total Building Area	8, 952.17 M <sup>2</sup>
FCI	8.08 % September 2012

**Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.8-12	466	461	461

**Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.8-12	430	393	397	405	422	418	457	527

**Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	<b>2022</b> – Flow Detection on Water Meter <b>2021</b> – Roofing RA #4A & 8B <b>2021</b> – Interior Painting <b>2021</b> – Flooring <b>2021</b> – Sewer Line	<b>2022/2023</b> – Gym change room upgrade <b>2023</b> – Building management upgrade	
	<b>2018</b> – Urinal Flush Tank <b>2018</b> – Hot water distribution system <b>2018</b> – Controls upgrade for boilers 1 and 2 <b>2018</b> – Flooring in storage room between rooms 106 and 107 <b>2018</b> – Reception Reno’s <b>2018</b> – Gym LED Lighting		
	<b>2017</b> – Interior painting, janitor room <b>2017</b> – Painting of toilet partitions <b>2017</b> – Data Systems (Computer Lab) <b>2017</b> – Security Access <b>2017</b> - Replace Library carpet		
	<b>2016 – Re-Roof – (IMR 15-16)</b>		
	<b>2015 – Install Card lock (IMR 14-15)</b>		
	<b>2015 – Replace Fire Alarm Panel (IMR 14-15)</b>		
	<b>2015 – Re-roof (IMR 14-15)</b>		
	<b>2014 – Re-roof RA 9 (IMR 13-14)</b>		
	<b>2014</b> – Replace flooring-Art room, Principal office & music room (IMR 13-14)		
	<b>2013</b> – Painting <b>2013</b> - Flooring		

	<b>2012</b> – Re-roof RA 4,4A,4B (IMR 11-12) <b>2012</b> – Repair Boiler (IMR 12-13)		
	<b>2011</b> – Re-roof RA 8		
	<b>2010</b> – Security Cameras installed <b>2010</b> – Re-roofing RA12 <b>2010</b> – Replace hallway flooring		
PA and Music Systems – Replace with new system	<b>2009</b> - Completed		
	<b>2008</b> – Re Roofing (IMR)		
	<b>2008</b> – Replace Flooring in Cafeteria (IMR)		
	<b>2008</b> – Refinish Gym Floor (IMR)		
Science Labs and IA shop – Install electric exhaust fans	<b>2008/09</b> – Upgrade Heating & Ventilation & Classrooms in 1969 Section		
Skylight Assembly – Convert to Clearstory. 9 Acrylic Skylights - Replace	<b>2008</b> – Replace Skylight with Clear Story (IMR)		
	<b>2007</b> – Re Roofing (IMR)		

## Jasper Jr. / Sr. High School Facility Information

401 Bonhomme Street  
Jasper Alberta

Grades	7- 12 English
Verify French Immersion grade level	7-11 French Immersion
Enrollment (2022/2023)	<b>202</b>
Current Utilization (2022/2023)	<b>46 %</b>
Alberta Infrastructure Net Capacity	437
Type of Construction	Steel Frame/Masonry
Year Constructed	2014 – Original building
Total Building Area	6,662 M <sup>2</sup>
FCI	NA

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.7-12	189	198	203

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.7-12	202	238	224	209	201	192	190	194

### **Program Information:**

No anticipated changes.

**School Site Work Summary Chart**

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	<b>2022</b> – Flow Detection on Water Meter <b>2021</b> – Interior Painting	<b>2023</b> – Building management upgrade	
	<b>2020</b> – Interior Painting <b>2020</b> – Door Bell		
	<b>2019</b> – Cooling towers		
	<b>2017</b> – Security Access <b>2017</b> - Detection & Fire Alarm		

## Mary Bergeron Elementary School Facility Information

4535 - 8 Avenue  
Edson Alberta

Grades	K - 5
Enrollment (2022/2023)	426
Current Utilization (2022/2023)	94%
Alberta Infrastructure Net Capacity	452 EST.
Type of Construction	Steel Frame/Masonry
Year Constructed	2017
Total Building Area	3,951.32 M <sup>2</sup>
FCI	NA

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-5	416	395	399

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-5				419	419	400	392	416

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
	<b>2022</b> – Sink mounted eye wash station <b>2022</b> – Flow Detection on Water Meter	<b>2023</b> – Building management upgrade	<b>If enrollment increases will need to apply for additional portables</b>
	<b>2021</b> – Interior Painting		
	<b>2020</b> – Interior Painting <b>2020</b> – Sump Pump <b>2020</b> – Exterior Painting <b>2020</b> – Completed Construction Deficiencies		
	<b>2018</b> – Interior painting (office #108)		
	<b>2017</b> – Chain Link Fence		

## Grand Trunk High School Facility Information

4704 – 46 Avenue  
Evansburg Alberta

Grades	7 – 12
Enrollment (2022/2023)	<b>229</b>
Current Utilization (2022/2023)	<b>44 %</b>
Alberta Infrastructure Net Capacity	515
Type of Construction	Masonry, one story
Year Constructed	1972 – Original building
Total Building Area	4,954.70 M <sup>2</sup>
FCI	17.44% January 2017

### Enrollment Pressures / Learning Opportunities:

Three Year Enrollment Projection			
Year	23-24	24-25	25-26
Gr.7-12	194	191	187

### Enrollment History

Eight Year Enrollment History								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.7-12	163	148	133	152	156	193	241	249

### Program Information:

No anticipated changes.



## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
<p>2017 – Replace concrete sidewalks 2017 – Replace exterior steps</p>	<p>2022 – Verkada Camera system 2022 – Flow detection on water meter</p> <p>2021 – Door Bell 2021 – Interior Painting</p> <p>2021 – Sink mounted eye wash station</p>		<p><b>Approved for full modernization and amalgamation of WildWood and Evansview schools 22-25</b></p>
<p>2017 – Replace concrete retaining wall</p>	<p>2020 – Interior Painting 2020 – Door Bell 2020 – Interior Panic Bars</p>		
<p>2017 – Repair/re-point exterior Brick walls</p>	<p>2019 – Interior Painting</p>		
<p>2017 – Replace exterior garage door</p>	<p>2017 – Replace Exterior Stairs 2017 – Domestic Hot Water Heater 2017 – Expansion Tank 2017 – Aggregate Roadway (Gravel)</p>		
<p>2017 – Replace sheet vinyl flooring</p>	<p>2016 – Renovate front entrance to incorporate a student gathering area and a separate library entrance and washroom as identified in GYPSD’s 3-year Capital Plan</p>		
<p>Barrier Free Entrances – main building entrance door does not have an automatic opener – Upgrade door hardware</p>	<p>Completed 2016</p>		
<p>Exterior Steps &amp; Ramps – Incorporate a ramp to the main entrance walkway</p>	<p>Completed 2016</p>		
<p>2017 Replace showers</p>	<p>2015 – Card lock (IMR 14-15)</p>		
<p>2017 – Replace interior light fixtures</p>	<p>2014 – Fire Alarm Power Supply (IMR 13-14) 2014 – Re-roof (IMR 13-14) RA 8 &amp; 9</p>		
<p>2011 – <b>Air Quality</b> – Add range hoods, roof mounted exhaust fans and makeup air unit in Home Economics room</p>	<p>2013 – Built-up Bituminous Roofing (Asphalt &amp; Gravel) – Upgrade insulation/roofing 2013 – Re-roof (IMR 12-13)</p>		

Air Handling Units: Air Distribution – Replace air handling units	<b>2013</b> – Upgrade HVAC (IMR 12-13)		
<b>2011</b> – Replace fume hood and associated cabinet and install two new vented chemical storage cabinets	<b>2012</b> – Re Roof RA 1 (IMR 12-13)		
<b>2011</b> – Replace PA and Music System (24 stations)	<b>2011</b> – Re Roof RA 4		
Wood Flooring – hardwood flooring installed in gym – repair wood floor	<b>2011</b> – New heating/ventilation in gym & CTS area. Replace concrete slab, & hardwood floor in gym		
Area Lighting – Replace pole fixtures & replace pole lighting fixtures with new air wall mounted perimeter lighting	<b>2011</b> – Renovate CTS area into a functional music area		
<b>2011</b> – Replace emergency lighting battery packs (30 units)	<b>2010</b> – Re-roofing RA 8		
<b>2011</b> – Replace Air Handling Unit 1	<b>2009</b> – Roof section to be completed (IMR)		
Paint Concrete Floor Finishes – in Shops, mezzanine overlooking the gym & mechanical Rooms	<b>2009</b> - Completed		
Air Handling Units: Air Distribution – Replace air handling units	<b>2009</b> – Replace 2 air handling units (IMR & P.O. & M)		
Computer Room Air Conditioning Units – no air conditioning units in both computer labs – Install computer lab A/C Units	<b>2009</b> – Install air conditioning units in computer labs (IMR & P.O. & M)		
Motor Starters & Accessories – disconnect switch is inaccessible – DDC system installed in 1989 – Relocate motor disconnect switch	<b>2009</b> - Completed		
Video Surveillance – no video system in school – Install a Video Surveillance system	<b>2009</b> – Video surveillance to be installed (IMR & School budget)		
Carpet Flooring – replace all carpet	<b>2008</b> – Library Carpet replaced (P.O &M)		
Public Address & Music System – Replacement of old PA system	<b>2008</b> – Replaced (IMR)		

Aggregate Parking Lots (Gravel) – student & staff area parking lots – Pave Staff & Student parking lots	<b>2008</b> – Parking lots paved (IMR)		
<b>2011</b> – Replace Water Closets & Urinals	<b>2007</b> – Roof Section completed (IMR)		
Lockers – Install heavy gauge metal lockers	<b>2007</b> – Lockers replaced (IMR)		
Flagpoles – Install new flagpoles	<b>2007</b> – new flagpoles installed		
	<b>2006</b> – Exterior Painted – Staff Room window replaced (IMR)		
Fans: Exhaust – Home Economics – Install range hood	<b>2023-2025</b> Completed in Modernization		
Interior Fluorescent Fixtures – school uses T12 fluorescent fixtures – Replace T12 fixtures with T8 fixtures	<b>2023-2025</b> Completed in Modernization		
Exit Signs – Existing Exits signs are with incandescent bulbs – Replace exit signs	<b>2023-2025</b> Completed in Modernization		
Fixed Casework – Cabinet doors & hardware have been removed – Upgrade fixed cabinets	<b>2023-2025</b> Completed in Modernization		

## Evansview School Facility Information

4606 – 50 Street  
Evansburg Alberta

Grades	K - 6
Enrollment (2022/2023)	<b>108</b>
Current Utilization (2022/2023)	<b>52 %</b>
Alberta Infrastructure Net Capacity	207
Type of Construction	Masonry, One Story
Year Constructed	1961 – Original building – 568.56 M <sup>2</sup> 1963 – North Section Addition – 1005.95 M <sup>2</sup> 1982 – South Section Addition – 488.30 M <sup>2</sup>
Total Building Area	2,062.81 M <sup>2</sup>
FCI	23.84 % January 2017

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-6	108	104	96

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-6	122	132	124	118	124	111	91	107

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2017 – Replace gutters and down-spouts	2022 – Flow Detection on Water Meter 2022 – Replace Rooftop Ventilation Unit 2020 – Sidewalk 2020 – Interior Painting 2020 – Door Bells 2021 – Exterior Painting 2021 – Sink mounted eye wash station		<b>Amalgamation with Grand Trunk High School.</b>
2017 – Insulate domestic water lines	2018 – Heating & Ventilation Upgrade		
Air Handling Units: Air Distribution 1982 Section Offices – Install a new air handling unit	Replace 1963 Section in 2018		
2017 – Replace air handling units	2017 – Interior Painting, Paint Janitor Room		
2017 – Replace hot water heating system	2015 – Upgrade Washrooms (IMR 14-15)		
2017 – Replace interior fluorescent fixtures	2015 – Install Card lock (IMR 14-15)		
2017 – Replace millwork	2014 – Install Fire Alarm panel		
	2010 – Refinish Gym Floor		
Slab on Grade 1963 Section – Repair slab	2009 – Hallway Flooring replacement (IMR)		
Site Earthwork (Site Grading) – Provide positive site slope away from building	2008 – Replace sidewalk & improve drainage		

Aggregate Roadway/Parking Lot (Gravel) – Regrade & pave roadway & parking & Install accessories	2008 – Parking lot paved (IMR)		
Wood Windows (Glass & Frame) 1961 & 1963 Section – Replace windows 1963 section	2007 – Windows replaced (IMR)		
Flagpoles – Replace flagpoles	2007 – Flagpoles replaced (IMR)		
	2006 – Exterior Painted (P.O. & M)		
Built-Up Bituminous Roofing (Asphalt & Gravel) 1982 Section – Replace roof & insulation	All roof sections have been replaced (IMR)		
Metal Gutters & Down spouts 1982 Section – Replace gutters & down - spouts	Replaced during re-roofing		
Interior Windows – Install new frames & GWG glazing			
Interior Fluorescent Fixtures – Upgraded T12 fixtures to T8 Fixtures			
Public Address & Music System – Replace existing PA system Interior Fluorescent Fixtures – Upgraded T12 fixtures to T8 Fixtures			
Barrier Free Entrances – 1982 Section – Install power assist door operators Public Address & Music System – Replace existing PA system			
Barrier Free Entrances – 1982 Section – Install power assist door operators			

## Wildwood School Facility Information

5311 – 47 Street  
Wildwood Alberta

Grades	K - 9
Enrollment (2022/2023)	97
Current Utilization (2022/2023)	36 %
Alberta Infrastructure Net Capacity	270
Type of Construction	One Story Wood Frame & Masonry
Year Constructed	1956 – Original building – 650.7 M <sup>2</sup> 1963 – Addition – 880.3 M <sup>2</sup> 1985 – Gym Addition & Modernization – 1414.10 M <sup>2</sup>
Total Building Area	2,945.1 M <sup>2</sup>
FCI	34.32 % September 2011

### **Enrollment Pressures / Learning Opportunities:**

3 Year Projection			
Year	23-24	24-25	25-26
Gr.K-9	85	80	77

### **Enrollment History**

8 Year Historical								
Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Gr.K-9	127	124	108	107	106	86	71	109

### **Program Information:**

No anticipated changes.

## School Site Work Summary Chart

Last Facility Audit	Work Completed	Planned Upgrading	Expected Capital Project in Next 10 years
2011 – Replace furnaces with ventilation unit and radiation	2022 – Fire Panel 2022 – Flow Detection on Water Meter 2021 – Interior Painting 2021 – Exterior Painting 2021 – Culvert Repairs 2021 – Sink mounted eye wash station		<b>Amalgamation with Grand Trunk High School.</b>
2011 – Repair Exterior Wall – Stucco	2020 – Exterior Painting 2020 – Interior Painting 2020 – Culvert Replacement		
	2019 – Interior painting as per list 2019 – Flooring in staff room and kitchen		
	2017 – Paving of Bus Lane 2017 – Exterior LED fixtures		
	2017 – Culvert Replacement		
	2017 – Asphalt Repair		
	2016 – Card lock access (IMR 15-16)		
	2016 – Re-roof (IMR 15-16)		
	2015 – Re-Roof (IMR 14-15)		
	2014 – Re-roof RA 1 (IMR 13-14)		



	<b>2013</b> – Re-roof (IMR 12-13)		
Ramp Finishes – Sheet Vinyl – Install resilient flooring to ramps	<b>2009</b> – Hallway Flooring replaced (IMR)		
	<b>2009</b> – Gym Floor replaced		
Furnaces – Replace furnaces with new system			
Computer Room Air Conditioning Units – Install 5 ton air conditioners			
Public Address & Music Systems – Replace existing PA system	<b>2008</b> – Intercom Replaced (IMR)		
Parking Lots Signs – Install Parking lot signs			
Flagpoles – Install new Aluminum flagpoles	<b>2007</b> – New Flag Poles installed (IMR)		