

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of May 2023**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Caputo, S	\$ 4,607	\$ -	\$ 829	\$ -	\$ 5,436
Karpluk, D	\$ 4,758	\$ -	\$ 1,566	\$ -	\$ 6,323
Fowler, F	\$ 4,241	\$ -	\$ 1,371	\$ -	\$ 5,612
Bobilek, M	\$ 3,369	\$ -	\$ 730	\$ -	\$ 4,099
Pettitt, J	\$ 3,590	\$ -	\$ 733	\$ -	\$ 4,323
Oshanyk, Y	\$ 1,262	\$ -	\$ -	\$ -	\$ 1,262
Delisle, D	\$ 2,030	\$ -	\$ -	\$ -	\$ 2,030
Total	\$ 23,857	\$ -	\$ 5,229	\$ -	\$ 29,086

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2022 to May 2023**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Caputo, S	\$ 33,171	\$ 4,857	\$ 6,297	\$ 746	\$ 45,071
Karpluk, D	\$ 36,658	\$ 4,857	\$ 12,196	\$ 686	\$ 54,396
Fowler, F	\$ 27,961	\$ 5,018	\$ 7,544	\$ 749	\$ 41,272
Bobilek, M	\$ 29,806	\$ 4,146	\$ 6,018	\$ 686	\$ 40,655
Pettitt, J	\$ 28,768	\$ 3,284	\$ 3,679	\$ 749	\$ 36,480
Oshanyk, Y	\$ 20,623	\$ 2,939	\$ 4,960	\$ 746	\$ 29,269
Delisle, D	\$ 22,049	\$ 660	\$ 2,988	\$ -	\$ 25,698
Total	\$ 199,036	\$ 25,761	\$ 43,681	\$ 4,363	\$ 272,841

Table 3

**Grande Yellowhead Public School Division
Second Quarter Board Governance Financial Report
May 2023**

	May2023 (Preliminary - Unaudited)				Actual Reported May 2022			
	Budget	YTD	Percentage Spent		Budget	YTD	Percentage Spent	
Trustee Remuneration	\$ 235,536	\$ 199,036	85%		\$ 235,536	\$ 190,541	81%	
Professional Development	\$ 40,000	\$ 32,380	81%		\$ 40,000	\$ 15,381	38%	
Trustee Travel & Subsistence	\$ 69,964	\$ 43,681	62%		\$ 92,480	\$ 27,301	30%	
Supplies & Resources	\$ 31,550	\$ 15,166	48%		\$ 31,550	\$ 18,525	59%	
Professional Services	\$ 25,150	\$ 14,020	56%		\$ 25,150	\$ 4,932	20%	
Elections	\$ -	\$ -	0%		\$ 50,000	\$ 37,855	76%	
Donations	\$ -	\$ 45	0%		\$ -	\$ 143	0%	
Board Committee Expenses	\$ -	\$ 208	0%		\$ -	\$ 208	0%	
Membership Fees	\$ 66,300	\$ 58,625	88%		\$ 66,300	\$ 53,833	81%	
Staff Recognition	\$ 4,000	\$ -	0%		\$ 4,000	\$ -	0%	
Total	\$ 472,500	\$ 363,160	77%		\$ 545,016	\$ 348,720	64%	