

**Table 1**

**Grande Yellowhead Public School Division  
Board Governance Expense Details  
for the Month of November 2023**

<b>Trustee Name</b>	<b>Trustee Remuneration</b>	<b>Professional Development</b>	<b>Trustee Travel &amp; Subsistence</b>	<b>Membership Fees</b>	<b>Total</b>
Caputo, S	\$ 4,588	\$ 768	\$ 3,055	\$ -	\$ 8,411
Karpluk, D	\$ 4,897	\$ 747	\$ 2,298	\$ -	\$ 7,942
Fowler, F	\$ 3,490	\$ 747	\$ 1,260	\$ -	\$ 5,497
Bobilek, M	\$ 3,511	\$ 747	\$ 1,797	\$ -	\$ 6,056
Pettitt, J	\$ 3,871	\$ 747	\$ 1,575	\$ -	\$ 6,194
Oshanyk, Y	\$ 3,083	\$ 36	\$ 1,787	\$ -	\$ 4,906
Delisle, D	\$ -	\$ -	\$ -	\$ -	\$ -
Mines, Jacqueline	\$ 2,654	\$ 748	\$ 2,622	\$ -	\$ 6,023
<b>Total</b>	<b>\$ 26,094</b>	<b>\$ 4,542</b>	<b>\$ 14,393</b>	<b>\$ -</b>	<b>\$ 45,029</b>

**Table 2**

**Grande Yellowhead Public School Division  
Board Governance Expense Details  
September 1, 2023 to November 30, 2023**

<b>Trustee Name</b>	<b>Trustee Remuneration</b>	<b>Professional Development</b>	<b>Trustee Travel &amp; Subsistence</b>	<b>Membership Fees</b>	<b>Total</b>
Caputo, S	\$ 10,178	\$ 1,623	\$ 4,121	\$ -	\$ 15,923
Karpluk, D	\$ 12,442	\$ 1,624	\$ 4,899	\$ -	\$ 18,965
Fowler, F	\$ 8,959	\$ 1,603	\$ 2,038	\$ -	\$ 12,599
Bobilek, M	\$ 9,567	\$ 1,624	\$ 3,890	\$ -	\$ 15,081
Pettitt, J	\$ 9,553	\$ 1,603	\$ 3,184	\$ -	\$ 14,340
Oshanyk, Y	\$ 7,199	\$ 891	\$ 2,757	\$ -	\$ 10,847
Delisle, D	\$ 3,858	\$ -	\$ 244	\$ -	\$ 4,102
Mines, Jacqueline	\$ 2,654	\$ 748	\$ 2,622	\$ -	\$ 6,023
<b>Total</b>	<b>\$ 64,410</b>	<b>\$ 9,716</b>	<b>\$ 23,755</b>	<b>\$ -</b>	<b>\$ 97,881</b>

**Table 3**

**Grande Yellowhead Public School Division  
First Quarter Board Governance Financial Report  
November 2023**

**November 2023 (Preliminary - Unaudited)****Actual Reported November 2022**

	November 2023 (Preliminary - Unaudited)			Actual Reported November 2022		
	Budget	YTD	Percentage Spent	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 251,720	\$ 64,410	26%	\$ 235,536	\$ 67,533	29%
Professional Development	\$ 23,200	\$ 9,716	42%	\$ 40,000	\$ 8,230	21%
Trustee Travel & Subsistence	\$ 65,400	\$ 23,755	36%	\$ 69,964	\$ 19,859	28%
Supplies & Resources	\$ 16,550	\$ 4,228	26%	\$ 31,550	\$ 6,336	20%
Professional Services	\$ 23,150	\$ -	0%	\$ 25,150	\$ -	0%
Elections	\$ -	\$ 5,182	0%	\$ -	\$ -	0%
Donations	\$ -	\$ 50	0%	\$ -	\$ 45	0%
Board Committee Expenses	\$ -	\$ -	0%	\$ -	\$ -	0%
Membership Fees	\$ 56,000	\$ 45,575	81%	\$ 66,300	\$ 49,930	75%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
<b>Total</b>	<b>\$ 440,020</b>	<b>\$ 152,916</b>	<b>35%</b>	<b>\$ 472,500</b>	<b>\$ 151,932</b>	<b>32%</b>