FULHAM SCHOOL ATTENDANCE AREA – Option Considerations

Scenario A: Fulham Moves to Lobstick Ward

OPTION 1

Move Fulham to Lobstick Move Fulham to Lobstick Ward and leave attendance boundary open Ward, but protect each of the small schools by enforcing that families could choose to go to attendance boundaries for Fulham and Niton

CONSIDERATIONS:

Fulham or Niton for K-6

- Makes wards more equitable for number of schools
- Increases Niton's junior high program as Fulham 7-9 students would go to Niton
- Keeps rural students together for longer so they are a larger cohort when they move to high school.
- Fulham is in a small, rural community which aligns with other communities in the east end of the division
- Families who have chosen to enroll in another electoral ward will not have transportation out of attendance area

CONSIDERATIONS:

Increases enrolment

OPTION 2

- Families who have chosen to enroll in another electoral ward will not have transportation out of attendance area
- May see some slight decline in enrolment in Edson schools

Scenario B: Fulham Stays in Edson Ward

OPTION 1

Leave Fulham in Edson and leave the attendance boundary open (no change)

CONSIDERATIONS:

- Allows families to continues to choose where to enroll their children in either Fulham or in Edson and receive transportation to their school of choice in their ward
- Without the protection of the attendance boundary, Fulham's enrolment has steadily declined to levels that may not be sustainable in the future

OPTION 2

Leave Fulham in Edson but protect small school by enforcing attendance boundary to ensure small rural school remains viable

CONSIDERATIONS:

- Increases enrolment
- Families who have chosen to enroll elsewhere will not have transportation out of attendance area
- May cause some slight decline in enrolment in Edson schools to increase enrolment back at Fulham

LOBSTICK SCHOOLS ATTENDANCE AREA – Option Considerations

Scenario 1:

Attendance Area for Niton K-9 remains where it is. Eliminate the overlap option choice for students. High school students within the Niton attendance area are bused west to Edson.

CONSIDERATIONS:

- Smallest change with the least impact to current families
- Keeps current Niton's K-9 attendance boundary which protects attendance area for Niton
- Eliminates the current overlap area where high school students in Grades 10-12 can choose to attend either Parkland or Grand Trunk high school which will then improve busing as will not have to have cross-over routes
- The overlap area will be designated west to Edson only

Scenario 2:

Attendance Area for Niton K-9 remains where it is. Shift the Grade 10-12 attendance area between Parkland in Edson and Grand Trunk in Evansburg west to approximately Range Road 120.

CONSIDERATIONS:

- Moderate shift for high school students
- Keeps current Niton's K-9 attendance boundary which protects attendance area for Niton
- Moving the high school divider line <u>from Range</u> Road 110 <u>to Range Road 120 reflects a better</u> balance between the two high schools.
- Moving the high school attendance boundary more to the west affects the Transportation
 Service Area and the bus route will travel east to Grand Trunk - which supports the ward's rural high school
- Bus service will be required in two directions and may require transfers for students in Grades 10-12 as the Transportation Service Area for the 10-12 student group will differ based on if the high school student lives to the east or west of Range Road 120

Scenario 3:

Attendance Area for Niton K-9 remains where it is. Designate all Grade 10-12 students in the Lobstick Ward to Grand Trunk for High School.

CONSIDERATIONS:

- Significant change that designates the Transportation Service Area for all high school students residing within the Lobstick Electoral Ward to Grand Trunk
- Keeps current Niton's K-9 attendance boundary which protects attendance area for Niton
- Niton students for Grades 10-12 will be designated to Grand Trunk
- Families who have chosen to enroll in another electoral ward will not have transportation out of attendance area
- Aligns with the Board's priority of supporting small rural schools by designating Lobstick students from K -12 in the Lobstick ward
- All students in ward will go to high school together at a fully modernized school at Grand Trunk
- An increased student population in the high school will mean a larger operating budget, more staff, more options, and more extra-curricular opportunities

Lobstick Stats (May, 2024)

- Total student enrolment # = 500
- Breakdown:
 - Niton = 103
 - Wildwood = 85
 - Evansview = 120
 - Grand Trunk = 192
- Future potential enrolment at GT K-12 = 395
- Implications of Fulham Scenario A for Niton Central School
 - Possible enrolment increase of 31 students in Grades 7-9
 - 11 students in Grade 7
 - 12 students in Grade 8
 - 8 Students in Grade 9
- Implications for Pine Grove and Parkland High School
 - Loss of 23 students in Grades 7 and 8
 - Loss of 8 students in Grade 9

Niton Historical Enrolment

	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	TOTAL
2008	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	153
2009	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	147
2010	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	151
2011	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	150
2012	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	137
2013	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	154
2014	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	158
2015	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	148
2016	19	10	16	16	15	20	21	10	12	26	165
2017	15	15	9	16	13	18	19	21	10	12	148
2018	17	11	18	9	17	16	17	19	18	9	151
2019	13	13	12	17	10	17	14	19	18	18	151
2020	17		15	9	15	7	12	11	14	11	119
2021	12	16	8	15	9	18	7	13	11	12	121
2022	9	12	14	10	13	10	14	6	14	7	109
2023	11	9	10	14	8	14	8	15	7	6	102

Notes:

Since 2008, enrolment has dropped 33% (153 to 102)

Since 2016, Grade 9 population has dropped 77% (26 to 7)

Since 2016, Junior High Program has dropped 42% (48 to 28)

In 2019, had 18 Grade 8's but only 11 Grade 9's in 2020 - drop of 39%

In 2020, had 14 Grade 8's but only 12 Grade 9's in 2021 - drop of 14%

In 2021, had 11 Grade 8's but only 7 Grade 9's in 2022 - drop of 26%

In 2022, had 14 Grade 8's but only 6 Grade 9's in 2023 - drop of 57%

*Note: Graph as of September 30th enrolment; Niton at 103 as of May 2024

Fulham Stats (May, 2024)

- Total student enrolment = 44
- Total Edson Ward enrolment # = 1,672

Data indicates there are approximately 100 elementary aged students residing in the Fulham attendance area in the 2023/24 school year.

2023/24 data, indicated approximately 46 per cent of attendance area families supported Fulham School.

Pre-registration data 2024/25:

- 24/46 (52%) for Fulham
- 14/46 (30%) to MBE
- 3/46 (6%) to NCS
- 5/46 (11%) to YKCS

Since 2008, Fulham enrolment has decreased by 50%. 2022 data indicated 63 per cent of attendance area families supported Fulham School.

Fulham Historical Enrolment

	K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	TOTAL	% Annual Change
2008	n/a	n/a	n/a	n/a	n/a	n/a	n/a	85]
2009	n/a	n/a	n/a	n/a	n/a	n/a	n/a	79	-7%
2010	n/a	n/a	n/a	n/a	n/a	n/a	n/a	82	3.5%
2011	n/a	n/a	n/a	n/a	n/a	n/a	n/a	83	1%
2012	n/a	n/a	n/a	n/a	n/a	n/a	n/a	91	9%
2013	n/a	n/a	n/a	n/a	n/a	n/a	n/a	89	-2%
2014	7	14	21	13	7	17	11	90	1%
2015	9	6	13	18	12	7	16	81	-10%
2016	7	8	4	10	15	9	7	60	-26%
2017	11	8	10	6	10	15	12	72	17%
2018	7	12	6	10	7	11	15	68	-6%
2019	8	9	12	7	9	7	10	62	-9%
2020	6	7	7	7	6	8	6	47	-24%
2021	. 7	6	7	9	8	8	7	52	10%
2022	9	9	6	7	9	8	5	53	2%
2023	4	7	6	5	7	6	7	42	-20%

^{*}Note: Graph as of September 30th enrolment; Fulham at 44 as of May 2024