

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of May 2024**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Caputo, S	\$ 4,148	\$ -	\$ 980	\$ -	\$ 5,128
Karpluk, D	\$ 4,952	\$ -	\$ 1,976	\$ -	\$ 6,928
Fowler, F	\$ 4,997	\$ -	\$ 1,638	\$ -	\$ 6,635
Bobilek, M	\$ 4,043	\$ -	\$ 1,128	\$ -	\$ 5,171
Pettitt, J	\$ 2,735	\$ -	\$ 627	\$ -	\$ 3,361
Oshanyk, Y	\$ 2,819	\$ -	\$ 1,203	\$ -	\$ 4,023
Delisle, D	\$ -	\$ -	\$ -	\$ -	\$ -
Mines, J	\$ 5,118	\$ -	\$ 2,329	\$ -	\$ 7,447
Total	\$ 28,812	\$ -	\$ 9,881	\$ -	\$ 38,693

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2023 to May 2024**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Caputo, S	\$ 32,464	\$ 3,490	\$ 7,631	\$ 746	\$ 44,331
Karpluk, D	\$ 37,662	\$ 6,003	\$ 16,994	\$ 686	\$ 61,345
Fowler, F	\$ 29,021	\$ 6,738	\$ 10,076	\$ 787	\$ 46,622
Bobilek, M	\$ 29,351	\$ 4,253	\$ 8,066	\$ 686	\$ 42,356
Pettitt, J	\$ 28,394	\$ 3,666	\$ 5,349	\$ 787	\$ 38,196
Oshanyk, Y	\$ 22,079	\$ 1,996	\$ 6,744	\$ 746	\$ 31,566
Delisle, D	\$ 3,858	\$ -	\$ 244	\$ -	\$ 4,102
Mines, J	\$ 26,163	\$ 3,377	\$ 11,770	\$ 686	\$ 41,994
Total	\$ 208,991	\$ 29,523	\$ 66,872	\$ 5,125	\$ 310,511

Table 3

**Grande Yellowhead Public School Division
Third Quarter Board Governance Financial Report
May 2024**

May 2024 (Preliminary - Unaudited)

Actual Reported May 2023

	May 2024 (Preliminary - Unaudited)			Actual Reported May 2023		
	Q3 Budget	YTD	Percentage Spent	Budget	YTD	Percentage Spent
Trustee Remuneration	\$ 251,720	\$ 208,991	83%	\$ 235,536	\$ 199,036	85%
Professional Development	\$ 33,200	\$ 29,523	89%	\$ 40,000	\$ 32,380	81%
Trustee Travel & Subsistence	\$ 54,900	\$ 67,092	122%	\$ 69,964	\$ 43,681	62%
Supplies & Resources	\$ 27,050	\$ 16,889	62%	\$ 31,550	\$ 15,166	48%
Professional Services	\$ 23,150	\$ 11,638	50%	\$ 25,150	\$ 14,020	56%
Elections	\$ 6,000	\$ 5,582	93%	\$ -	\$ -	0%
Donations	\$ -	\$ 50	0%	\$ -	\$ 45	0%
Board Committee Expenses	\$ -	\$ 104	0%	\$ -	\$ 208	0%
Membership Fees	\$ 56,000	\$ 60,523	108%	\$ 66,300	\$ 58,625	88%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
Total	\$ 456,020	\$ 400,392	88%	\$ 472,500	\$ 363,160	77%