

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of August 2024**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Bobilek, M	\$ 1,854	\$ 610	\$ 363	\$	\$ 2,827
Caputo, S	\$ 1,647	\$ 610	\$ 363	\$	\$ 2,620
Fowler, F	\$ 1,482	\$ 610	\$ 378	\$	\$ 2,470
Karpluk, D	\$ 2,154		\$ 158	\$	\$ 2,313
Mines, J	\$ 1,744	\$ 610	\$ 378	\$	\$ 2,732
Oshanyk, Y	\$ 1,158			\$	\$ 1,158
Pettitt, J	\$ 1,854			\$	\$ 1,854
Delisle, D				\$	\$ -
Total	\$ 11,894	\$ 2,438	\$ 1,641	\$ -	\$ 15,974

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2023 to August 31, 2024**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Bobilek, M	\$ 38,424	\$ 5,726	\$ 10,927	\$ 1,372	\$ 56,448
Caputo, S	\$ 42,713	\$ 4,862	\$ 9,903	\$ 1,432	\$ 58,910
Delisle, D	\$ 3,858	\$ -	\$ 244	\$ -	\$ 4,102
Fowler, F	\$ 36,744	\$ 8,211	\$ 13,255	\$ 1,473	\$ 59,684
Karpluk, D	\$ 48,591	\$ 6,867	\$ 19,477	\$ 1,372	\$ 76,306
Mines, J	\$ 35,485	\$ 4,850	\$ 15,737	\$ 1,372	\$ 57,443
Oshanyk, Y	\$ 27,064	\$ 1,996	\$ 7,024	\$ 746	\$ 36,830
Pettitt, J	\$ 38,040	\$ 4,529	\$ 7,523	\$ 1,473	\$ 51,565
Total	\$ 270,917	\$ 37,042	\$ 84,090	\$ 9,240	\$ 401,288

Table 3

**Grande Yellowhead Public School Division
Fourth Quarter Board Governance Financial Report
August 2024**

	August 2024 (Preliminary - Unaudited)			Actual Reported August 2023		
	<u>Budget</u>	<u>YTD</u>	<u>Percentage Spent</u>	<u>Budget</u>	<u>YTD</u>	<u>Percentage Spent</u>
Trustee Remuneration	\$ 251,720	\$ 270,917	108%	\$ 235,536	\$ 258,046	110%
Professional Development	\$ 33,200	\$ 37,042	112%	\$ 40,000	\$ 39,644	99%
Trustee Travel & Subsistence	\$ 54,900	\$ 84,309	154%	\$ 69,964	\$ 60,162	86%
Supplies & Resources	\$ 27,050	\$ 22,432	83%	\$ 31,550	\$ 20,164	64%
Professional Services	\$ 23,150	\$ 18,196	79%	\$ 25,150	\$ 24,259	96%
Elections	\$ 6,000	\$ 5,582	93%	\$ -	\$ -	0%
Donations	\$ -	\$ 50	0%	\$ -	\$ 45	0%
Board Committee Expenses	\$ -	\$ 104	0%	\$ -	\$ 208	0%
Membership Fees	\$ 56,000	\$ 64,728	116%	\$ 66,300	\$ 62,054	94%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
Total	\$ 456,020	\$ 503,360	110%	\$ 472,500	\$ 464,582	98%