

Table 1

**Grande Yellowhead Public School Division
Board Governance Expense Details
for the Month of November 2024**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Bobilek, M	\$ 3,855	\$ 711	\$ 1,414	\$ 711	\$ 6,691
Caputo, S	\$ 4,353	\$ 711	\$ 1,960	\$ 711	\$ 7,736
Fowler, F	\$ 4,059	\$ 813	\$ 1,953	\$ 711	\$ 7,536
Karpluk, D	\$ 4,592	\$ 711	\$ 3,113	\$ 711	\$ 9,127
Mines, J	\$ 4,135	\$ 711	\$ 2,175	\$ 711	\$ 7,732
Oshanyk, Y	\$ 1,158	\$ -	\$ -	\$ -	\$ 1,158
Pettitt, J	\$ 4,003	\$ 711	\$ 1,902	\$ 711	\$ 7,328
Total	\$ 26,155	\$ 4,369	\$ 12,517	\$ 4,267	\$ 47,308

Table 2

**Grande Yellowhead Public School Division
Board Governance Expense Details
September 1, 2024 to November 30, 2024**

Trustee Name	Trustee Remuneration	Professional Development	Trustee Travel & Subsistence	Membership Fees	Total
Bobilek, M	\$ 9,347	\$ 1,575	\$ 2,623	\$ 711	\$ 14,256
Caputo, S	\$ 10,564	\$ 1,575	\$ 3,193	\$ 711	\$ 16,043
Fowler, F	\$ 9,163	\$ 813	\$ 3,156	\$ 711	\$ 13,843
Karpluk, D	\$ 11,404	\$ 1,575	\$ 4,540	\$ 711	\$ 18,230
Mines, J	\$ 9,612	\$ 1,575	\$ 3,342	\$ 711	\$ 15,240
Oshanyk, Y	\$ 3,786	\$ -	\$ -	\$ -	\$ 3,786
Pettitt, J	\$ 8,877	\$ 1,575	\$ 2,329	\$ 711	\$ 13,492
Total	\$ 62,753	\$ 8,687	\$ 19,183	\$ 4,267	\$ 94,891

Table 3

**Grande Yellowhead Public School Division
Fourth Quarter Board Governance Financial Report
November 2024**

	November 2024 (Preliminary - Unaudited)			Actual Reported November 2023		
	<u>Budget</u>	<u>YTD</u>	<u>Percentage Spent</u>	<u>Budget</u>	<u>YTD</u>	<u>Percentage Spent</u>
Trustee Remuneration	\$ 272,720	\$ 64,354	24%	\$ 251,720	\$ 64,410	26%
Professional Development	\$ 37,000	\$ 8,687	23%	\$ 23,200	\$ 9,716	42%
Trustee Travel & Subsistence	\$ 84,900	\$ 19,183	23%	\$ 65,400	\$ 23,755	36%
Supplies & Resources	\$ 27,050	\$ 5,520	20%	\$ 16,550	\$ 4,228	26%
Professional Services	\$ 23,150	\$ 1,208	5%	\$ 23,150	\$ -	0%
Elections	\$ -	\$ -	0%	\$ -	\$ 5,182	0%
Donations	\$ -	\$ 110	0%	\$ -	\$ 50	0%
Board Committee Expenses	\$ -	\$ -	0%	\$ -	\$ -	0%
Membership Fees	\$ 61,000	\$ 29,769	49%	\$ 56,000	\$ 45,575	81%
Staff Recognition	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	0%
Total	\$ 509,820	\$ 128,831	25%	\$ 440,020	\$ 152,916	35%