Grande Yellowhead Public School Division and CUPE Local 1357 Mediation Employer Proposal for Settlement: February 28, 2025 @ 9:00am

### Employer Proposal for Settlement February 28, 2025

In Negotiations for a

## COLLECTIVE AGREEMENT

between

# GRANDE YELLOWHEAD PUBLIC SCHOOL DIVISION (the "Employer")

-and-

CUPE Local 1357 (the "Union")

The following items are proposed as a package for settlement and tabled on a without prejudice and without precedent basis. Should this package not be accepted in full, the Employer retains the right to amend or withdraw the package in entirety.

Errors and omissions excepted

Grande Yellowhead Public School Division (GYPSD) recognizes the important work of our employees, as well as the economic pressures on all staff and on the Division. GYPSD would like to offer economic stability during such rapidly changing economic times by presenting a settlement offer that is fair, equitable, market-based and fiscally responsible.

With the release of Budget 2025, we understand that Government is indicating their intention for further investment in Education. *Now* is the time for Grande Yellowhead to provide a significant re-investment to address our market competitiveness. We want to position ourselves more aggressively amongst other School Divisions today and in the years ahead.

### **Term and Wages**

GYPSD proposes a settlement offer with the following enhancements:

- A total of 14% General Wage Increases (GWI);
- A new 10% Educational Assistants Market Adjustment, spread over 4 years;
- A grid restructure that would benefit all classifications with 4 grid steps and see employees reach the **top step**, **6 years earlier**, paving the way for strong retention among the next generation;
- Long-term labour stability through to August 31, 2028; and
- All enhancements previously contained in the January 17, 2025, Mediator's Recommendation.

This deal provides a <u>26.7% compounded increase to Education Assistants</u> and between <u>15.4% to 21.1% compounded increases</u> for other encumbered classifications, as detailed below.

Date	GWI (%)	Additional Increases								
<b>NEW</b> Additions in Em	ployer's Settlemer	nt Offer								
September 1, 2024*	3.00%	<b>5.00%</b> Education Assistant Market Adjustment <b>+Plus a Grid Restructure:</b> Reducing years to increment (from 0, 2, 5, 10 years to 0, 2, 3, 4 years)								
September 1, 2025*	3.00%	2.00% Education Assistant Market Adjustment								
September 1, 2026*	2.75%	2.00% Education Assistant Market Adjustment								
September 1, 2027*	2.50%	1.00% Education Assistant Market Adjustment								
As per Mediator's Rec	commendation									
September 1, 2021	0%	-								
September 1, 2022	0%	-								
February 1, 2024	2.75%	<ul> <li>5% Maintenance Group Market Adjustment</li> <li>5% Accounting Group Market Adjustment</li> <li>5% Library Assistant Stream Market Adjustment</li> <li>5% Secretarial Stream Market Adjustment</li> </ul>								

\*or the first of the month following ratification, whichever is later.

		argeted Adj. <sup>(1)</sup>	3.0			0%	2.7		2.50%		
	Feb 1, 2024		-	, 2024	-	, 2025	Sept 1		Sept 1		
	Start	End	Start	End	Start	End	Start	End	Start	End	
Maintenance Group											
Maintenance I <sup>(1)</sup>	21.43	23.55	22.07	24.26	22.73	24.99	23.36	25.67	24.06	26.44	
Maintenance II (1)	29.49	32.43	30.37	33.40	31.28	34.41	32.14	35.35	33.11	36.41	
Maintenance III (Journeyperson) <sup>(1)</sup>	38.40	42.24	39.55	43.51	40.74	44.81	41.86	46.04	43.11	47.42	
Maintenance Coordinator/ Shop Foreman <sup>(1)</sup>	42.23	46.46	43.49	47.85	44.80	49.29	46.03	50.64	47.41	52.16	
Technology Group											
Technician Assistant	20.41	22.43	21.02	23.10	21.65	23.80	22.24	24.45	22.91	25.18	
Support Analyst-Technology	24.42	26.88	25.16	27.69	25.91	28.52	26.62	29.30	27.42	30.18	
Data Coordinator	27.44	30.21	28.27	31.11	29.12	32.05	29.92	32.93	30.81	33.92	
System Administrator	30.50	33.55	31.41	34.55	32.35	35.59	33.24	36.57	34.24	37.67	
System Analyst I	36.19	40.06	37.27	41.26	38.39	42.50	39.45	43.67	40.63	44.98	
System Analyst II	38.69	42.55	39.85	43.83	41.04	45.14	42.17	46.38	43.44	47.77	
System Analyst III	41.02	45.10	42.25	46.45	43.52	47.84	44.71	49.16	46.05	50.63	
System Analyst IV	43.32	47.63	44.62	49.06	45.96	50.54	47.22	51.93	48.64	53.48	
System Analyst V	45.04	49.36	46.39	50.84	47.78	52.37	49.09	53.81	50.56	55.42	
Accounting Group											
Accounts Payable Clerk (1)	24.50	26.95	25.24	27.76	25.99	28.59	26.71	29.38	27.51	30.26	
Accounting Assistant <sup>(1)</sup>	26.12	28.72	26.90	29.58	27.71	30.47	28.47	31.31	29.33	32.25	
Sr. Accounts Payable Officer <sup>(1)</sup>	26.26	28.89	27.05	29.76	27.86	30.65	28.63	31.49	29.48	32.44	
Payroll Officer I (1)	26.58	29.23	27.38	30.10	28.20	31.01	28.98	31.86	29.85	32.82	
Payroll Officer II (1)	28.16	30.99	29.00	31.91	29.87	32.87	30.70	33.78	31.62	34.79	
Accountant (Finance/Payroll) <sup>(1)</sup>	29.51	32.46	30.39	33.44	31.30	34.44	32.17	35.39	33.13	36.45	

## 14.2 Wage Rates: Maintenance, Technology, and Accounting Groups

Sr. Acc (Finan		-	)	30	.96	34.42	31.89	35.4	45 32	2.85	36.51	33.	75 3	57.52	34.77	38.6	4				
<sup>(1)</sup> Cla 14.3			•	,			<mark>rgeted i</mark> <del>or</del> Edu								aff.						
14.5		2.7 + 5% Ta <u>Market</u>	5% argeted t Adj. <sup>(1)</sup>	l	etarial, <del>Teacher</del> Educatio 3.00% + 5% EA Market Adj. <sup>(2)</sup>					3.0 + 2% <u>Marke</u> t	00% 6 EA t Adj. <sup>(2)</sup>			2.7 + 2% Market	′5% ⁄6 EA t Adj. <sup>(2)</sup>		2.50% + 1% EA Market Adj. <sup>(2)</sup>				
	Feb 1, 2024				Sept 1, 2024				Sept 1, 2025						l <u>, 2026</u>	-	Sept 1, 2027				
	Years of Service				Years of Service				Years of Service Start 2 -5-3 -40-4				Start	ears of	f Servic <mark>-5</mark> 3	e - <del>10</del> 4	Years of Service				
Childcare	21.46	22.14	22.78	23.42	23.21	23.95	24.64	25.33	24.39	25.16	25.88	26.61	25.56	26.37	27.13	27.89	26.46	27.30	28.08	<mark>4</mark> 28.87	
Assistant <sup>(2)</sup> Education Assistant II – School Bus Monitor <sup>(2)</sup>	21.46	22.14	22.78	23.42	23.21	23.95	24.64	25.33	24.39	25.16	25.88	26.61	25.56	26.37	27.13	27.89	26.46	27.30	28.08	28.87	
Education Assistant II – Special Education	21.46	22.14	22.78	23.42	23.21	23.95	24.64	25.33	24.39	25.16	25.88	26.61	25.56	26.37	27.13	27.89	26.46	27.30	28.08	28.87	
Education Assistant III – Program Related <sup>(2)</sup>	21.83	22.45	23.14	23.75	23.61	24.28	25.03	25.68	24.81	25.51	26.29	26.98	26.00	26.73	27.55	28.28	26.92	27.68	28.53	29.27	
Education Assistant III – Medically Complex <sup>(2)</sup>	21.83	22.45	23.14	23.75	23.61	24.28	25.03	25.68	24.81	25.51	26.29	26.98	26.00	26.73	27.55	28.28	26.92	27.68	28.53	29.27	
Indigenous Coordinator	22.28	22.90	23.60	24.22	22.94	23.59	24.31	24.94	23.63	24.30	25.04	25.69	24.28	24.97	25.73	26.40	24.89	25.59	26.37	27.06	
Library Assistant I	22.24	22.93	23.57	24.30	22.90	23.61	24.28	25.03	23.59	24.32	25.01	25.78	24.24	24.99	25.70	26.48	24.84	25.62	26.34	27.15	
Library Assistant II	22.54	23.25	23.92	24.59	23.21	23.95	24.64	25.33	23.91	24.67	25.38	26.08	24.57	25.34	26.07	26.80	25.18	25.98	26.72	27.47	
Secretary I (1)	22.75	23.38	24.06	24.70	23.44	24.08	24.78	25.44	24.14	24.80	25.52	26.20	24.80	25.49	26.23	26.92	25.42	26.12	26.88	27.59	
Secretary II – Student Records (SR) <sup>(1)</sup>	24.93	25.61	26.32	26.96	25.68	26.38	27.11	27.77	26.45	27.17	27.93	28.60	27.18	27.92	28.70	29.39	27.86	28.62	29.41	30.12	
Secretary II – School Based Accnting (AC) <sup>(1)</sup>	24.93	25.61	26.32	26.96	25.68	26.38	27.11	27.77	26.45	27.17	27.93	28.60	27.18	27.92	28.70	29.39	27.86	28.62	29.41	30.12	
Receptionist – ESC <sup>(1)</sup>	25.61	26.32	26.96	27.64	26.38	27.11	27.77	28.47	27.17	27.93	28.60	29.32	27.92	28.70	29.39	30.13	28.62	29.41	30.12	30.88	

Secretary III <sup>(1)</sup>	25.61	26.32	26.96	27.64	26.38	27.11	27.77	28.47	27.17	27.93	28.60	29.32	27.92	28.70	29.39	30.13	28.62	29.41	30.12	30.88
Secretary IV <sup>(1)</sup>	26.32	26.96	27.64	28.35	27.11	27.77	28.47	29.20	27.93	28.60	29.32	30.08	28.70	29.39	30.13	30.91	29.41	30.12	30.88	31.68
Executive Secretary (HR, Learning, Facility, or Business Svs)	27.20	27.90	28.59	29.23	28.01	28.74	29.45	30.10	28.85	29.60	30.33	31.01	29.65	30.41	31.17	31.86	30.39	31.17	31.94	32.66
Transportation Assistant	25.90	26.57	27.23	27.83	26.68	27.37	28.05	28.67	27.48	28.19	28.89	29.53	28.24	28.96	29.68	30.34	28.94	29.69	30.42	31.10

<sup>(1)</sup> Classifications with a "(1)" include the 5% targeted market adjustment, effective Feb 1, 2024. <sup>(2)</sup> Classifications with a "(2)" include Education Assistant market adjustment, effective Sept 1, 2024 (of the date of ratification, whichever is later) and each Sept 1 thereafter.

- d. A casual employee shall be paid at ninety percent (90%) of the start rate of the position in which they are working.
- e. An employee working in the position of Teacher Educational Assistant or Library Assistant who has completed a recognized Teacher Educational Assistant or Library Assistant Certificate shall be paid an additional fifty-five cents (\$0.55) per hour. Employees can only receive one allowance.

An employee hired as an Uncertified Supervisor shall be paid as per the following rates:

Effective February 1, 2024 \$136.02 per day, minimum<sup>1</sup>/<sub>2</sub> day (2.75%) \*To be increased by the General Wage Increases agreed by the parties.

Effective September 1, 2018\$130.42 per day, minimum½ day (0.0%)Effective September 1, 2019\$131.07 per day, minimum½ day (0.5%)Effective September 1, 2020\$132.38 per day, minimum½ day (1.0%)

#### **ARTICLE 26 - TERM OF AGREEMENT**

26.1 This agreement shall be binding and remain in effect from the date of ratification to August 31, 2021 August 31, 2028 and shall continue from year to year thereafter, unless either party gives notice to the other party in writing, not more than one hundred and fifty (150) twenty (120) days or less than ninety (90) sixty (60) days prior to the termination date that change or amendments are desired.



## **Bargaining Counter Proposals**

to amend the Collective Agreement

## BETWEEN

CANADIAN UNION OF PUBLIC EMPLOYEES LOCAL 1357 (the "Union")

AND

Grande Yellowhead Public School Division (the "Employer")

### Union Proposal Package – February 28, 2025

Note:

This is a packaged deal with consideration to a term ending on August 31, 2026. If the Union were considering a term ending on August 31, 2028, they would reserve the right to table more proposals.

Any agreement is subject to the Union's ratification process.

Also please note:

- Proposed changes to the collective agreements are identified as follows:
  - o New language is shown in **blue bold type**.
  - o Language to be deleted or amended is shown with an orange line striking through the applicable text.
  - **o** Explanations are shown with ###.
  - o Notes are shown with \*
- •The Union reserves the right to alter, amend, or withdraw, in whole or in part, these proposals during Collective bargaining.
- •Some of the proposed changes may require consequential amendments throughout the Collective Agreement.

### Employer Counter Proposal – February 28, 2025

A grid restructure that would benefit all classifications with 4 grid steps and see employees reach the top step, 6 years earlier, paving the way for strong retention among the next generation. (reducing years to increments from existing 0, 2, 5, 10 to 0, 2, 3, 4)

Union reply – February 28, 2025

The union could agree

Employer Proposal – February 28, 2025

All enhancements previously contained in the January 17, 2025 Mediator's Recommendation.

Union Reply – February 28, 2025

Out of the enhancements in the Mediator's Recommendations the Union could agree to the following:

- Article 11.1
- Uncertified Supervisor tied to GWI
- Article 16.1
- Article 16.7
- Article 18.6
- Article 19.8
- Article 19.9
- Article 23
- Previously agreed items

Union Proposal – February 28, 2025

Supervision Pay hour for hour – all time paid as an Uncertified Classroom Supervisor in 30-minute increments.

Union Proposal – February 28, 2025

Any circumstance over 30 minutes where an Uncertificated employee is providing a primary supervision role, they will be paid at the rate of an Uncertified Classroom Supervisor.

Union Proposal – February 28, 2025

September 1, 2023: 2.75% General Wage Increase + 4% Market Adjustment to all classifications (retroactivity for both the General Wage Increase and the Market Adjustments)

September 1, 2024: \$2.75

September 1, 2025: \$2.75

Union Proposal – February 28, 2025

LETTER OF UNDERSTANDING

### **RE: Contracting Out**

The Union would like to renew this Letter of Understanding.